

## 2009-11 Budget Reduction Options

### Background

Due to ongoing concern about Oregon's economic situation, the Legislative Fiscal Office asked all state agencies to submit General Fund and Lottery Fund reduction options of 10 percent of their 2009-11 legislatively adopted budgets. The Legislature will evaluate these options and decide on final budget when it convenes in February 2010.

The following are DEQ's 10 percent general fund and lottery fund reduction options.

### Air Quality

- Local government outreach  
(0 FTE, \$25,906 General Fund)
- Carbon monoxide (CO) and particulate monitoring  
(1.07 FTE, \$183,213 General Fund)
- Air toxics outreach  
(0.31 FTE, \$68,250 General Fund)
- Lane Regional Air Protection Agency (LRAPA) funding  
(0FTE, \$36,184 General Fund)
- State air permitting (ACDP)  
(1.56 FTE, \$351,698 General Fund)
- Eliminate second air toxic monitoring site  
(0.81 FTE, \$169,962 General Fund)
- Air quality emission inventory  
(0.63 FTE, \$126,560 General Fund)

### Water Quality

- State water quality permitting (WPCF)  
(2.00 FTE, \$457,971 General Fund)
- Wastewater permitting  
(2.53 FTE, \$469,108 General Fund)
- Water quality toxics monitoring support  
(1.50 FTE, \$207,675 General Fund)
- Willamette TMDL implementation  
(2.50 FTE, \$622,986 General Fund; 1.56 FTE, \$422, 679 Lottery Fund)
- Eliminate groundwater protection program monitoring  
(0.87 FTE, \$174,157 General Fund)

### Land Quality

- Hazardous waste data management & development  
(1.00 FTE, \$234,368 General Fund)



State of Oregon  
Department of  
Environmental  
Quality

**Office of the Director**  
811 SW 6<sup>th</sup> Avenue  
Portland, OR 97204  
Phone: (503) 229-5696  
(800) 452-4011  
Fax: (503) 229-6762  
[www.oregon.gov/DEQ](http://www.oregon.gov/DEQ)

*DEQ is a leader in restoring, maintaining and enhancing the quality of Oregon's air, land and water.*

Contacts:

Dick Pedersen  
Director  
(503) 229-5300

Greg Aldrich  
Government Relations  
Manager  
(503) 229-6345

### **Alternative formats**

Alternative formats (Braille, large type) of this document can be made available. Contact DEQ's Office of Communications & Outreach, Portland, at (503) 229-5696, or toll-free in Oregon at 1-800-452-4011, ext. 5696.

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By: Melissa Aerne  
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