



State of Oregon
Department of
Environmental
Quality

2011 Legislative Proposals and 2011 – 2013 Governor's Balanced Budget

2011-2013 GOVERNOR'S BALANCED BUDGET

	2007-09 Actuals	2009-11 Legislatively Approved	2011-13 Governor's Balanced
General Fund	\$36,444,631	\$32,977,995	\$28,962,145
Lottery Funds	\$5,610,171	\$5,415,717	\$3,133,153
Other Funds	\$117,306,094	\$137,858,403	\$143,176,928
Federal Funds	\$26,452,507	\$35,935,314	\$32,597,667
Other Funds (Non-limited)	\$137,436,517	\$189,073,148	\$125,666,802
Federal Funds (Non-limited)	\$0	\$0	0
Total funds	\$323,249,920	\$401,260,577	\$333,536,695
Full-Time Equivalent	797.46	790.13	748.20

2011 LEGISLATIVE PROPOSALS

Bill #	Title: Purpose
SB 79	Greenhouse gas permitting: Establishes fees for greenhouse gas permitting needed to implement new federal regulations.
HB 2081	Truck Efficiencies to Reduce Greenhouse Gas Emission: Authorizes the Environmental Quality Commission to establish requirements for improving truck efficiency and reducing unnecessary long duration idling to reduce greenhouse gas emissions from heavy duty commercial motor vehicles
SB 80	Greenhouse gas emissions reporting fees: Authorizes fees for new greenhouse gas reporting sources that do not currently pay fees. Current fee payers would see an offsetting reduction in their fees.
SB 81	Ballast water fees: Establishes a fee for vessels regulated by Oregon's ballast water management laws to reduce reliance on General Fund for ballast water regulation and to enhance DEQ's compliance and technical assistance efforts to reduce the risk of the transport of aquatic invasive species.
HB 2082	Releases of hazardous substances: Promotes environmental protection and economic development by enhancing liability protection for certain parties undertaking the cleanup of contaminated properties.
SB 82	Recycling of electronic devices: Allows programs operating under the Oregon E-Cycles program to claim credits for pounds collected in excess of the minimum share assigned to them. Allows credits earned to be used by a program or sold to other programs. Also clarifies that submission of sampling data by programs is consistent with the approved methodology.
SB 83	Subsurface sewage disposal system improvement: Establishes the Subsurface Sewage Disposal System Improvement Fund and authorizes the Environmental Quality Commission to adopt rules for DEQ to use the funds to make grants or loans available to property owners for the repair, replacement or decommissioning of their septic systems.
SB 84	Enforcement Language Clarification: Clarifies statutory language and corrects internal citations so that DEQ can better enforce its statutes.

*Our mission is to be a leader in restoring, maintaining and enhancing
the quality of Oregon's air, water and land.*

Oregon Department of Environmental Quality

POLICY PACKAGES

#	Title: Purpose
110	<p>Implement New Federal Greenhouse Gas Permits. Companion to SB 79. Adds one position to perform the new federally required greenhouse gas permitting work. Also adds a federally funded (President's proposed budget) position to address emerging environmental issues associated with greenhouse gas regulation. Adds two positions (2.0 FTE). Funding: \$177,704 FF; \$191,022 OF</p>
111	<p>Implement New Federal Air Quality Standards. Monitor and prevent health risks from fine particulate (soot/smoke), ozone (smog), lead, nitrogen dioxide and sulfur dioxide air pollution and to rapidly bring areas that violate new federal health standards back into compliance. New positions would be funded by increases proposed in the President's federal budget. Adds six positions (5.0 FTE). Funding: \$1,019,987 FF</p>
112	<p>Air Quality Pass-Through Grants. Provides federal limitation for DEQ to pass Clean Air Act Section 103 federal grant funds to Lane Regional Air Protection Agency. LRAPA will use the grant funds to operate the fine particulate monitoring network in Lane County. No positions added. Funding: \$195,312 FF</p>
120	<p>Improve the Onsite Septic System Program. Provides resources to improve onsite septic services that will assist the state in complying with the Coastal Zone Management Act and Coastal Zone Act Reauthorization Amendments of 1990. Adds three positions (0.875 FTE). Funding: \$135,509 OF</p>
123	<p>Drinking Water Protection. Continues six federally-funded positions (5.5 FTE) to implement drinking water protection strategies. Funding: \$1,132,428 OF</p>
124	<p>Water Quality 401 Project Certification: Adds resources to address the increased complexity of dredge and fill project applications submitted for certification, greater complexity of water quality regulations, and increased requests for technical assistance, pre-application meetings and site visits. Adds three positions (1.75 FTE). Funding: \$359,620 OF</p>
131	<p>Orphan Site Cleanups: Provides resources to maintain and operate existing cleanup remedies, to meet federal match obligations and to investigate and clean up industrial orphan sites. Funded by a fee-financed bond issue. No positions added. Funding: \$3,324,830 OF</p>
134	<p>Ballast Water Compliance/Technical Assistance. Increases compliance verification and technical assistance efforts to prevent introduction of aquatic invasive species through ballast water, funded with the ballast water fee established by SB 81. Adds expenditure limitation and one position (0.375 FTE). Funding: \$96,902 OF</p>
181	<p>Clean Water State Revolving Fund – Loans and Bonds. Provides non-limited expenditure approval to fund \$150,000 of bond issuance costs, including legal and other fees, associated with bonds issued to provide the state match component of up to three federal capitalization grants to maintain Oregon's Clean Water State Revolving Fund. Also provides limitation for \$30 million of additional CWSRF loans using the federal grant monies received. Funding: \$29,443,359 Non-limited Funds</p>
183	<p>Clean Up Contaminated Orphan Sites – Bonds. Provides non-limited expenditure approval for bond issuance costs associated with the \$6.5 million bond sale to pay for cleanup of high priority contaminated sites. Funding: \$73,242 Bond proceeds</p>
191	<p>Clean Water SRF: Bond Debt Service. Requests authorization to issue up to \$10 million worth of bonds during the 2011-13 biennium to provide the state match for up to \$50 million worth of federal capitalization grants and to pay bond issuance costs. Funding: \$10,020,000 Non-limited Funds</p>