

9/08/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:001-00-00 000 Air Quality

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 PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	1	.15	3.60	2,095.00			7,542		7,542
000	AD	C0104	AA OFFICE SPECIALIST 2	6	5.71	137.00	3,048.00	125,381	235,579	53,771		414,731
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	3	3.00	72.00	3,084.00		222,048			222,048
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	1	1.00	24.00	3,726.00		89,424			89,424
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	2	2.00	48.00	3,187.33	136,416	18,960			155,376
000	AD	C0436	AA PROCUREMENT & CONTRACT SPEC 1	1	1.00	24.00	3,726.00	89,424				89,424
000	AD	C0437	AA PROCUREMENT & CONTRACT SPEC 2	1	1.00	24.00	3,904.00		93,696			93,696
000	AD	C0861	AA PROGRAM ANALYST 2	1	1.00	24.00	5,188.00		124,512			124,512
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2		.60	14.40	5,188.00		68,430	6,277		74,707
000	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	1	.30	7.09	3,236.00		22,943			22,943
000	AD	C1244	AA FISCAL ANALYST 2	1	1.00	24.00	4,495.00	80,910	26,970			107,880
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	2	2.38	57.00	4,226.33	55,771	122,496	70,499		248,766
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	2	2.00	48.00	5,702.00		273,696			273,696
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	2	2.00	48.00	5,705.00	3,469	127,488	142,883		273,840
000	AD	C2511	AA ELECTRONIC PUB DESIGN SPEC 2	1	1.00	24.00	2,945.00		70,680			70,680
000	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	5	5.00	120.00	6,212.40		745,488			745,488
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	11	11.00	264.00	6,538.45		1,561,152	165,000		1,726,152
000	AD	C3715	AA CHEMIST 1	1	1.00	24.00	3,386.00			81,264		81,264
000	AD	C3716	AA CHEMIST 2	4	4.00	96.00	4,136.00	239,339	63,035	94,682		397,056
000	AD	C3717	AA CHEMIST 3	1	1.00	24.00	5,704.00			136,896		136,896
000	AD	C3807	AA VEHICLE EMISSION TECHNICIAN 1	65	64.13	1539.00	2,751.56		4,228,290			4,228,290
000	AD	C3808	AA VEHICLE EMISSION TECHNICIAN 2	9	9.00	216.00	3,132.77		676,680			676,680
000	AD	C4014	AA FACILITY OPERATIONS SPEC 1	1	1.00	24.00	4,716.00		113,184			113,184
000	AD	C4015	AA FACILITY OPERATIONS SPEC 2	1	1.00	24.00	4,951.00		118,824			118,824
000	AD	C4101	AA CUSTODIAN	1	.56	13.41	1,915.00		25,680			25,680

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C4339	AA SCIENTIFIC INSTRUMENT TECH	7	7.00	168.00	3,779.14		634,896			634,896
000	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	2	1.50	36.00	5,382.00		183,108			183,108
000	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	6	5.50	132.00	3,266.00	168,840	195,444	70,680		434,964
000	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	13	11.08	266.00	3,877.07	523,392	467,136	47,404		1,037,932
000	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	30	28.80	691.20	5,093.75	676,368	2,356,282	484,118		3,516,768
000	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	21	21.00	504.00	6,165.80	522,437	2,434,675	150,456		3,107,568
000	AD	C8504	CA NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	6,875.00			165,000		165,000
000	AD	C8505	AA NATURAL RESOURCE SPECIALIST 5	5	5.00	120.00	6,490.20		613,824	165,000		778,824
000	MESNZ	7012	AA PRINCIPAL EXECUTIVE/MANAGER G	2	2.00	48.00	10,156.00	181,386	62,358	243,744		487,488
000	MMN	X0119	AA EXECUTIVE SUPPORT SPECIALIST 2	1	1.00	24.00	4,039.00		96,936			96,936
000	MMN	X0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	6,889.00	82,668	82,668			165,336
000	MMN	X1321	AA HUMAN RESOURCE ANALYST 2	1	1.00	24.00	5,671.00		136,104			136,104
000	MMN	X1346	AA SAFETY SPECIALIST 2	1	1.00	24.00	4,238.00		101,712			101,712
000	MMS	X0873	AA OPERATIONS & POLICY ANALYST 4	1	1.00	24.00	7,585.00		182,040			182,040
000	MMS	X1339	AA TRAINING & DEVELOPMENT SPEC 2	1	1.00	24.00	5,957.00		142,968			142,968
000	MMS	X7002	AA PRINCIPAL EXECUTIVE/MANAGER B	7	7.00	168.00	5,093.85		855,768			855,768
000	MMS	X7004	AA PRINCIPAL EXECUTIVE/MANAGER C	1	1.00	24.00	4,238.00		101,712			101,712
000	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E	11	11.00	264.00	7,743.76	524,041	785,041	750,382		2,059,464
000	MMS	X7010	AA PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	5,957.00		142,968			142,968
000				237	230.71	5536.70	4,512.32	3,409,842	18,604,895	2,835,598		24,850,335

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
050	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.00	.00	5,986.00		44,536-	44,536		
050	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	7,969.00		26,776-	26,776		
050					.00	.00	6,977.50		71,312-	71,312		

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
110	AD	C0104 AA	OFFICE SPECIALIST 2		.00	.00	2,341.00					
110	AD	C1484 IA	INFO SYSTEMS SPECIALIST 4		.00	.00	3,702.00					
110	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2		.00	.00	3,386.00					
110	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
110	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4		.00	.00	4,495.00					
110	MMN	X0873 AA	OPERATIONS & POLICY ANALYST 4		.00	.00	5,406.00					
110	MMS	X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	5,406.00					
110					.00	.00	3,992.22					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
111	AD	C0861	AA PROGRAM ANALYST 2		.00	.00	3,904.00					
111					.00	.00	3,904.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
114	AD	C5750 AA	ENVIRONMENTAL LAW SPECIALIST	1	.25	6.00	4,495.00		26,970			26,970
114	AD	C8501 AA	NATURAL RESOURCE SPECIALIST 1	3	2.25	54.00	2,945.00		159,030			159,030
114	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2	4	3.00	72.00	3,386.00		243,792			243,792
114	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	.50	12.00	3,904.00		46,848			46,848
114				9	6.00	144.00	3,419.77		476,640			476,640

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
115	AD	C3717	AA CHEMIST 3		.00	.00	4,090.00					
115	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1		.00	.00	2,945.00					
115	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
115					.00	.00	3,471.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
116	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2		.00	.00	3,386.00					
116	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
116					.00	.00	3,515.50					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
117	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2		.00	.00	3,386.00					
117					.00	.00	3,386.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
118	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2		.00	.00	3,386.00					
118					.00	.00	3,386.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
119	AD	C3411 AA	ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	4,495.00		107,880			107,880
119				1	1.00	24.00	4,495.00		107,880			107,880

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
810	AD	C3716	AA CHEMIST 2		.50	12.00	3,904.00	46,848				46,848
810	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	1	.50	12.00	6,269.00		75,228			75,228
810	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	1	.50	12.00	3,386.00	40,632				40,632
810	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.50	12.00	6,269.00	75,228				75,228
810	MMN	X0872	AA OPERATIONS & POLICY ANALYST 3		.00	.00	6,889.00	82,668	82,668			
810				2	2.00	48.00	5,472.37	245,376	7,440			237,936

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
811	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	5,278.33	249,432-		130,608		118,824-
811				1-	1.00-	24.00-	5,278.33	249,432-		130,608		118,824-

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
812	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	1	.50	12.00	3,386.00		40,632			40,632
812	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	3,904.00		93,696			93,696
812				2	1.50	36.00	3,645.00		134,328			134,328
				246	236.21	5668.70	4,470.30	2,915,034	19,259,871	3,037,518		25,212,423

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	8	7.25	174.00	2,593.81	319,920	80,563	52,307		452,790
000	AD	C0104	AA OFFICE SPECIALIST 2	11	10.58	254.00	2,768.69	202,256	314,350	110,762	69,580	696,948
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	14	13.00	312.00	3,015.25	32,220	867,756	66,120		966,096
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	4	2.00	48.00	3,211.00	64,704	89,424			154,128
000	AD	C0118	AA EXECUTIVE SUPPORT SPECIALIST 1	1	1.00	24.00	3,386.00		81,264			81,264
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	1	1.33	32.00	3,726.00	89,424	29,808			119,232
000	AD	C0855	AA PROJECT MANAGER 2	1	1.00	24.00	4,288.00	102,912				102,912
000	AD	C0861	AA PROGRAM ANALYST 2	1	1.00	24.00	5,442.00		130,608			130,608
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	1	1.00	24.00	4,951.00	118,824				118,824
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	2	2.00	48.00	5,196.50	130,608		118,824		249,432
000	AD	C1003	AA LOAN SPECIALIST 3	1	1.00	24.00	6,269.00		150,456			150,456
000	AD	C1244	AA FISCAL ANALYST 2	1	1.00	24.00	4,716.00	113,184				113,184
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	2	1.62	39.00	4,403.00	116,117	61,909			178,026
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	2	2.00	48.00	4,918.00	99,216		136,848		236,064
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	1	1.00	24.00	6,098.00	146,352				146,352
000	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	15	15.00	360.00	5,576.29	387,216	1,351,782	235,218		1,974,216
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	9	9.00	216.00	6,317.33	778,824	490,494	95,226		1,364,544
000	AD	C3715	AA CHEMIST 1	2	1.50	36.00	3,386.00		121,896			121,896
000	AD	C3716	AA CHEMIST 2	6	6.00	144.00	4,341.50	518,609		17,143	89,424	625,176
000	AD	C3717	AA CHEMIST 3	6	6.00	144.00	5,049.00	535,200		16,397	175,459	727,056
000	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	6	4.00	96.00	5,157.14	221,316	245,844	28,296		495,456
000	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	5	5.00	120.00	3,403.00	225,384	84,816	49,080	49,080	408,360
000	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	8	7.50	180.00	4,007.25	253,892	310,228	164,640		728,760
000	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	42	41.70	1000.80	4,738.34	2,100,175	1,346,243	765,126	550,824	4,762,368
000	AD	C8503	BA NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	5,704.00	68,448	68,448			136,896

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000	AD	C8503	DA NATURAL RESOURCE SPECIALIST	3	7	7.00	168.00	5,455.28	89,118	797,664	29,706	916,488
000	AD	C8504	AA NATURAL RESOURCE SPECIALIST	4	49	48.29	1159.00	5,799.46	1,487,415	1,921,400	2,054,148	6,709,103
000	AD	C8504	BA NATURAL RESOURCE SPECIALIST	4	3	3.00	72.00	6,565.00	157,560	157,560	78,780	472,680
000	AD	C8504	DA NATURAL RESOURCE SPECIALIST	4	7	7.00	168.00	5,994.42		1,007,064		1,007,064
000	AD	C8505	AA NATURAL RESOURCE SPECIALIST	5	6	6.00	144.00	6,233.66	331,354	236,294	330,000	897,648
000	MESNZ7012	AA	PRINCIPAL EXECUTIVE/MANAGER	G	3	3.00	72.00	8,752.66	630,192			630,192
000	MMN	X0872	AA OPERATIONS & POLICY ANALYST	3	1	1.00	24.00	4,670.00	112,080			112,080
000	MMN	X0873	AA OPERATIONS & POLICY ANALYST	4	1	1.00	24.00	6,565.00	157,560			157,560
000	MMS	X7006	AA PRINCIPAL EXECUTIVE/MANAGER	D	1	1.00	24.00	7,224.00		173,376		173,376
000	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER	E	16	16.00	384.00	7,744.50	503,977	1,592,152	717,210	2,979,432
000					245	236.77	5682.80	5,091.91	10,094,057	11,711,399	4,735,831	29,296,667

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050	AD	C3715	AA CHEMIST 1		.00	.00	3,386.00		81,264-	81,264		
050	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.00	.00	6,269.00		12,593	12,593-		
050					.00	.00	4,827.50		68,671-	68,671		

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
070	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	1-	.50-	12.00-	2,480.00		29,760-			29,760-
070	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	2-	2.00-	48.00-	5,240.50		251,544-			251,544-
070	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	1-	.50-	12.00-	3,386.00		40,632-			40,632-
070	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	5,442.00			130,608-		130,608-
070	AD	C8503	DA NATURAL RESOURCE SPECIALIST 3	2-	2.00-	48.00-	5,210.00		250,080-			250,080-
070	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.40-	9.60-	4,495.00		43,152-			43,152-
070				7-	6.40-	153.60-	4,577.66		615,168-	130,608-		745,776-

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 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 121 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
121	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	4,495.00	107,880				107,880
121	AD	C8504 CA	NATURAL RESOURCE SPECIALIST 4	2	.75	18.00	6,565.00		118,170			118,170
121				3	1.75	42.00	5,875.00	107,880	118,170			226,050

9/08/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 122 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
122	MMN	X0872	AA OPERATIONS & POLICY ANALYST 3		.00	.00	4,906.00					
122	MMS	X0873	AA OPERATIONS & POLICY ANALYST 4		.00	.00	5,406.00					
122					.00	.00	5,156.00					

9/08/09 REPORT NO.: PPDPLBUDCL
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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
123	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	1	1.00	24.00	4,419.00		106,056			106,056
123	AD	C3716	AA CHEMIST 2	1	.50	12.00	3,726.00		44,712			44,712
123	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	2	2.00	48.00	4,520.50		216,984			216,984
123	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	6,269.00		150,456			150,456
123	AD	C8504	BA NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	6,565.00		157,560			157,560
123				6	5.50	132.00	5,003.33		675,768			675,768

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 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 124 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
124	AD	C0861	AA PROGRAM ANALYST 2	1	1.00	24.00	3,904.00		93,696			93,696
124	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,236.00		77,664			77,664
124	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	2	2.00	48.00	4,495.00		215,760			215,760
124	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	5,442.00		130,608			130,608
124				5	5.00	120.00	4,314.40		517,728			517,728

9/08/09 REPORT NO.: PPDPLBUDCL
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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
125	AD	C3717	AA CHEMIST 3		.00	.00	4,090.00					
125	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
125					.00	.00	3,966.00					

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 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 126 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
126	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	1	.25	6.00	2,945.00		17,670			17,670
126	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	1	1.00	24.00	4,090.00		98,160			98,160
126				2	1.25	30.00	3,517.50		115,830			115,830

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 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
127	AD	C8502	AA NATURAL RESOURCE SPECIALIST	2	.00	.00	3,386.00					
127	AD	C8504	AA NATURAL RESOURCE SPECIALIST	4	.00	.00	4,495.00					
127	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER	E	.00	.00	7,969.00					
127					.00	.00	5,283.33					

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 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
128	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3		.00	.00	4,288.50					
128					.00	.00	4,288.50					

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 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
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 SUMMARY XREF:002-00-00 129 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
129	AD	C3715	AA CHEMIST 1		.00	.00	3,386.00					
129	AD	C3717	AA CHEMIST 3		.00	.00	4,090.00					
129	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2		.00	.00	3,386.00					
129	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
129	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.00	.00	4,495.00					
129					.00	.00	3,852.20					

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 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 161 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
161	AD	C1484	IA INFO SYSTEMS SPECIALIST 4		.00	.00	3,702.00					
161	AD	C1487	IA INFO SYSTEMS SPECIALIST 7		.00	.00	4,894.00					
161	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
161					.00	.00	3,980.80					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
162	AD	C8503	BA NATURAL RESOURCE SPECIALIST 3		.00	.00	4,090.00					
162	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.00	.00	4,495.00					
162					.00	.00	4,292.50					

9/08/09 REPORT NO.: PPDPLBUDCL
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 SUMMARY XREF:002-00-00 166 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
166	AD	C3411 AA	ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	5,986.00		143,664			143,664
166	AD	C8503 DA	NATURAL RESOURCE SPECIALIST 3	2	1.50	36.00	5,210.00		193,488			193,488
166				3	2.50	60.00	5,468.66		337,152			337,152

9/08/09 REPORT NO.: PPDPLBUDCL
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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
413	AD	C8501 AA	NATURAL RESOURCE SPECIALIST 1		.00	.00	2,945.00					
413					.00	.00	2,945.00					

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 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
810	AD	C0103	AA OFFICE SPECIALIST 1		.00	.00	2,753.00	42,616-	42,616			
810	AD	C0104	AA OFFICE SPECIALIST 2	1-	1.00-	24.00-	2,341.00	22,474-	33,710-			56,184-
810	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	2-	.00	.00	3,211.00					
810	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	1-	1.00-	24.00-	4,951.00	118,824-				118,824-
810	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	1-	1.00-	24.00-	5,502.80	193,608-	49,944			143,664-
810	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	1-	.00	.00	5,366.50		6,048			6,048
810	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	2-	2.00-	48.00-	3,562.00	146,919-	32,505-			179,424-
810	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	2-	2.00-	48.00-	4,766.00	228,768-				228,768-
810	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	6,269.00	150,456-				150,456-
810				11-	8.00-	192.00-	4,361.29	903,665-	32,393			871,272-

9/08/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 814 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
814	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	4,495.00			107,880		107,880
814				1	1.00	24.00	4,495.00			107,880		107,880
				247	239.37	5745.20	4,943.23	9,298,272	12,824,601	4,781,774	2,755,380	29,660,027

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	5	5.00	120.00	2,378.71		158,880	124,392		283,272
000	AD	C0104	AA OFFICE SPECIALIST 2	9	9.71	233.00	2,855.66		509,247	160,978		670,225
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	7	7.00	168.00	3,242.22		438,905	112,615		551,520
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	4	4.00	96.00	3,240.50		270,566	40,522		311,088
000	AD	C0118	AA EXECUTIVE SUPPORT SPECIALIST 1	2	2.00	48.00	2,732.00		59,520	77,664		137,184
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	4	3.67	88.00	3,726.00	81,269	246,619			327,888
000	AD	C0322	AA PUBLIC SERVICE REP 2	1	1.00	24.00	2,753.00		66,072			66,072
000	AD	C0438	AA PROCUREMENT & CONTRACT SPEC 3	1	1.00	24.00	5,986.00		107,748	35,916		143,664
000	AD	C0801	AA OFFICE COORDINATOR	1	1.00	24.00	2,302.00		55,248			55,248
000	AD	C0861	AA PROGRAM ANALYST 2	2	2.00	48.00	4,673.00		224,304			224,304
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	4	3.15	75.60	5,026.50		273,797	102,912		376,709
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	2	2.00	48.00	5,442.00		261,216			261,216
000	AD	C1244	AA FISCAL ANALYST 2	2	2.00	48.00	4,673.00		177,456	46,848		224,304
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	4	3.50	84.00	4,961.00	122,496	255,520	40,424		418,440
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	6	6.00	144.00	4,918.00	99,216	608,976			708,192
000	AD	C2511	AA ELECTRONIC PUB DESIGN SPEC 2	1	1.00	24.00	4,090.00		98,160			98,160
000	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	4,495.00		107,880			107,880
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	17	17.00	408.00	6,525.82	148,500	2,045,298	468,738		2,662,536
000	AD	C3715	AA CHEMIST 1		.50	12.00	3,386.00			40,632		40,632
000	AD	C3716	AA CHEMIST 2	2	1.50	36.00	5,188.00		186,768			186,768
000	AD	C3717	AA CHEMIST 3	1	1.00	24.00	5,704.00			136,896		136,896
000	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	3	4.00	96.00	5,508.00		540,252			540,252
000	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	4	4.00	96.00	3,607.00		183,312	164,376		347,688
000	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	6	6.00	144.00	3,819.50		428,112	121,896		550,008
000	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	30	30.50	732.00	5,087.93	125,454	3,164,922	421,248		3,711,624

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C8503	BA NATURAL RESOURCE SPECIALIST	3	2	2.00	48.00	4,897.00		98,160	136,896	235,056
000	AD	C8504	AA NATURAL RESOURCE SPECIALIST	4	64	61.52	1476.57	5,864.31	416,315	6,289,497	2,000,573	8,706,385
000	AD	C8504	BA NATURAL RESOURCE SPECIALIST	4	17	17.00	408.00	6,422.17		1,848,204	772,044	2,620,248
000	AD	C8504	CA NATURAL RESOURCE SPECIALIST	4	4	4.00	96.00	6,242.50		434,280	165,000	599,280
000	AD	C8505	AA NATURAL RESOURCE SPECIALIST	5	2	2.00	48.00	6,875.00		165,000	165,000	330,000
000	AD	C8505	BA NATURAL RESOURCE SPECIALIST	5	2	2.00	48.00	7,195.00		345,360		345,360
000	MESNZ	7012	AA PRINCIPAL EXECUTIVE/MANAGER	G	2	2.00	48.00	9,234.66		454,320		454,320
000	MMN	X0872	AA OPERATIONS & POLICY ANALYST	3	1	1.00	24.00	6,889.00		165,336		165,336
000	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER	E	18	18.00	432.00	7,555.00	215,928	2,855,456	162,568	3,233,952
000	MMS	X7010	AA PRINCIPAL EXECUTIVE/MANAGER	F	1	1.00	24.00	7,969.00			191,256	191,256
000					232	230.05	5521.17	5,372.92	1,209,178	23,124,391	5,689,394	30,022,963

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
050	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1		.00	.00	3,904.00		93,696	93,696		
050	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3		.00	.00	5,442.00		228,564	228,564		
050	AD	C8503	BA NATURAL RESOURCE SPECIALIST 3		.00	.00	5,704.00		136,896	136,896		
050	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.00	.00	6,269.00		52,659	52,659		
050	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	7,969.00		38,251	38,251		
050					.00	.00	5,857.00		12,380	12,380		

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
131	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
131					.00	.00	3,904.00					

9/08/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
132	AD	C0860	AA PROGRAM ANALYST 1	1	.92	22.00	3,236.00		71,192			71,192
132	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	1	.92	22.00	3,904.00		85,888			85,888
132				2	1.84	44.00	3,570.00		157,080			157,080

9/08/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:003-00-00 810 Land Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
810	AD	C5750 AA	ENVIRONMENTAL LAW SPECIALIST		.50-	12.00-	4,716.00		56,592-			56,592-
810	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	3-	2.00-	48.00-	5,508.71	363,655-	75,516			288,139-
810	MMS	X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1-	1.00-	24.00-	7,969.00	191,256-				191,256-
810				4-	3.50-	84.00-	5,694.00	554,911-	18,924			535,987-

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 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:003-00-00 811 Land Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
811	AD	C1484	IA INFO SYSTEMS SPECIALIST 4		.00	.00	5,104.00	122,496.	122,496			
811	AD	C3412	AA ENVIRONMENTAL ENGINEER 3		.00	.00	6,875.00	148,500.	148,500			
811	MMN	X0863	AA PROGRAM ANALYST 4		.60	14.40	7,224.00		104,026			104,026
811	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	7,969.00	24,672.	24,672			
811					.60	14.40	6,793.00	295,668.	399,694			104,026
				230	228.99	5495.57	5,417.34	358,599	23,687,709	5,701,774		29,748,082

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	2	2.00	48.00	2,424.00		116,352			116,352
000	AD	C0104	AA OFFICE SPECIALIST 2	4	3.08	74.00	2,621.50		200,162			200,162
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	1	.50	12.00	3,726.00		44,712			44,712
000	AD	C0211	AA ACCOUNTING TECHNICIAN 2	4	4.00	96.00	3,095.25		297,144			297,144
000	AD	C0212	AA ACCOUNTING TECHNICIAN 3	3	3.00	72.00	3,726.00		268,272			268,272
000	AD	C0322	AA PUBLIC SERVICE REP 2	2	1.50	36.00	2,753.00		99,108			99,108
000	AD	C0437	AA PROCUREMENT & CONTRACT SPEC 2	2	2.00	48.00	4,457.00		213,936			213,936
000	AD	C0438	AA PROCUREMENT & CONTRACT SPEC 3	1	1.00	24.00	5,986.00		143,664			143,664
000	AD	C0813	AA PROGRAM TECHNICIAN 2	1	1.00	24.00	5,188.00		124,512			124,512
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	1	.92	22.00	5,188.00		114,136			114,136
000	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	4,495.00		107,880			107,880
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	2	2.00	48.00	4,673.00		224,304			224,304
000	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	4,495.00		107,880			107,880
000	AD	C1215	AA ACCOUNTANT 1	2	2.00	48.00	3,997.00		191,856			191,856
000	AD	C1216	AA ACCOUNTANT 2	6	6.00	144.00	4,332.33		623,856			623,856
000	AD	C1217	AA ACCOUNTANT 3	1	1.00	24.00	4,951.00		118,824			118,824
000	AD	C1218	AA ACCOUNTANT 4	1	1.00	24.00	6,269.00		150,456			150,456
000	AD	C1244	AA FISCAL ANALYST 2	1	.50	12.00	5,442.00		65,304			65,304
000	AD	C1482	IA INFO SYSTEMS SPECIALIST 2	2	2.00	48.00	3,684.00		176,832			176,832
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	1	1.50	36.00	4,675.00		173,448			173,448
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	9	9.00	216.00	5,433.33		1,173,600			1,173,600
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	6	6.00	144.00	6,098.00		878,112			878,112
000	AD	C1487	IA INFO SYSTEMS SPECIALIST 7	2	2.00	48.00	6,749.00		323,952			323,952
000	AD	C1488	IA INFO SYSTEMS SPECIALIST 8	1	1.00	24.00	7,034.00		168,816			168,816
000	B	Y7500	AE BOARD AND COMMISSION MEMBER		.00	.00	0.00		6,300			6,300

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	MEAHZ7014	HA	PRINCIPAL EXECUTIVE/MANAGER H	1	1.00	24.00	8,344.00		200,256			200,256
000	MENNZ0119	AA	EXECUTIVE SUPPORT SPECIALIST 2	1	1.00	24.00	2,882.00		69,168			69,168
000	MENNZ0870	AA	OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	4,238.00		101,712			101,712
000	MENNZ5618	AA	INTERNAL AUDITOR 3	1	1.00	24.00	5,151.00		123,624			123,624
000	MENNZ7010	AA	PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	8,365.00		200,760			200,760
000	MESNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	1	1.00	24.00	7,969.00		191,256			191,256
000	MESNZ7010	AA	PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	7,224.00		173,376			173,376
000	MESNZ7012	AA	PRINCIPAL EXECUTIVE/MANAGER G	2	2.00	48.00	6,889.00		330,672			330,672
000	MMN X0870	AA	OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,487.00		83,688			83,688
000	MMN X0871	AA	OPERATIONS & POLICY ANALYST 2	1	1.00	24.00	5,957.00		142,968			142,968
000	MMN X0872	AA	OPERATIONS & POLICY ANALYST 3	2	2.00	48.00	6,280.00		301,440			301,440
000	MMN X0873	AA	OPERATIONS & POLICY ANALYST 4	3	3.00	72.00	6,413.33		461,760			461,760
000	MMN X1319	AA	HUMAN RESOURCE ASSISTANT	1	1.00	24.00	3,179.00		76,296			76,296
000	MMN X1320	AA	HUMAN RESOURCE ANALYST 1	1	1.00	24.00	3,487.00		83,688			83,688
000	MMN X1321	AA	HUMAN RESOURCE ANALYST 2	3	3.00	72.00	5,175.00		372,600			372,600
000	MMN X1322	AA	HUMAN RESOURCE ANALYST 3	1	1.00	24.00	6,565.00		157,560			157,560
000	MMN X1339	AA	TRAINING & DEVELOPMENT SPEC 2	1	1.00	24.00	4,238.00		101,712			101,712
000	MMS X7004	AA	PRINCIPAL EXECUTIVE/MANAGER C	1	1.00	24.00	6,249.00		149,976			149,976
000	MMS X7006	AA	PRINCIPAL EXECUTIVE/MANAGER D	1	1.00	24.00	5,406.00		129,744			129,744
000	MMS X7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	2	2.00	48.00	6,687.50		321,000			321,000
000	MMS X7008	IA	PRINCIPAL EXECUTIVE/MANAGER E	2	2.00	48.00	7,731.00		371,088			371,088
000	MMS X7010	AA	PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	8,774.00		210,576			210,576
000				87	85.00	2040.00	4,556.93		10,468,338			10,468,338

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
140	AD	C0872	AA OPERATIONS & POLICY ANALYST 3		.00	.00	4,495.00					
140	AD	C1484	IA INFO SYSTEMS SPECIALIST 4		.00	.00	3,702.00					
140	AD	C4015	AA FACILITY OPERATIONS SPEC 2		.00	.00	3,726.00					
140	MMS	X7006	IA PRINCIPAL EXECUTIVE/MANAGER D		.00	.00	5,671.00					
140	MMS	X7010	IA PRINCIPAL EXECUTIVE/MANAGER F		.00	.00	6,889.00					
140					.00	.00	4,555.28					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
141	MMN	X1321	AA HUMAN RESOURCE ANALYST 2		.00	.00	4,039.00					
141	MMN	X1322	AA HUMAN RESOURCE ANALYST 3		.00	.00	4,670.00					
141					.00	.00	4,354.50					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
810	AD	C0103	AA OFFICE SPECIALIST 1	1-	1.00-	24.00-	2,753.00		66,072-			66,072-
810	AD	C0104	AA OFFICE SPECIALIST 2	1-	1.50-	36.00-	2,889.00		94,140-			94,140-
810	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	1-	1.00-	24.00-	4,495.00		107,880-			107,880-
810	MMN	X0873	AA OPERATIONS & POLICY ANALYST 4	2-	2.00-	48.00-	6,917.00		332,016-			332,016-
810				5-	5.50-	132.00-	4,249.85		600,108-			600,108-
				82	79.50	1908.00	4,534.42		9,868,230			9,868,230

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0860	AA PROGRAM ANALYST 1	1	.92	22.00	3,236.00		71,192			71,192
000	MMN	X0863	AA PROGRAM ANALYST 4	3	3.00	72.00	7,000.66	504,048				504,048
000	MMN	X0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	6,565.00		157,560			157,560
000				5	4.92	118.00	6,160.60	504,048	228,752			732,800

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
070	AD	C0860	AA PROGRAM ANALYST 1	1-	.92-	22.00-	3,236.00		71,192-			71,192-
070	MMN	X0872	AA OPERATIONS & POLICY ANALYST 3		.40-	9.60-	6,565.00		63,024-			63,024-
070				1-	1.32-	31.60-	5,455.33		134,216-			134,216-

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
150	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	4,495.00			107,880		107,880
150	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	1	1.00	24.00	4,134.00			99,216		99,216
150	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	1	1.00	24.00	6,098.00			146,352		146,352
150				3	3.00	72.00	4,715.25			353,448		353,448

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
151	AD	C1486	IA INFO SYSTEMS SPECIALIST 6		.00	.00	4,419.00					
151					.00	.00	4,419.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
152	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2		.00	.00	4,288.00					
152	AD	C1484	IA INFO SYSTEMS SPECIALIST 4		.00	.00	3,702.00					
152	AD	C2511	AA ELECTRONIC PUB DESIGN SPEC 2		.00	.00	2,945.00					
152	AD	C2512	AA ELECTRONIC PUB DESIGN SPEC 3		.00	.00	3,236.00					
152					.00	.00	3,343.50					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
153	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2		.00	.00	3,386.00					
153	AD	C8504	CA NATURAL RESOURCE SPECIALIST 4		.00	.00	4,951.00					
153					.00	.00	3,907.66					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
155	AD	C5750 AA	ENVIRONMENTAL LAW SPECIALIST		.00	.00	4,495.00					
155					.00	.00	4,495.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
157	AD	C1485	IA INFO SYSTEMS SPECIALIST 5		.00	.00	4,134.00					
157					.00	.00	4,134.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
811	MMN	X0863	AA PROGRAM ANALYST 4		.60-	14.40-	7,224.00	104,026-				104,026-
811					.60-	14.40-	7,224.00	104,026-				104,026-
				7	6.00	144.00	4,819.61	400,022	94,536	353,448		848,006
				812	790.07	18961.47	4,893.14	12,971,927	65,734,947	13,874,514	2,755,380	95,336,768

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				812	790.07	18961.47	4,893.14	12,971,927	65,734,947	13,874,514	2,755,380	95,336,768

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	15	13.40	321.60	2,516.04	277,304	332,339	184,241		793,884
110	AD	C0104	AA OFFICE SPECIALIST 2	28	26.58	638.00	2,820.95	305,163	1,131,488	325,511	69,580	1,831,742
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	23	22.50	540.00	3,074.34	32,220	1,498,949	178,735		1,709,904
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	7	7.00	168.00	3,259.69	64,704	449,414	40,522		554,640
000	AD	C0118	AA EXECUTIVE SUPPORT SPECIALIST 1	3	3.00	72.00	2,895.50		140,784	77,664		218,448
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	8	7.50	180.00	3,579.09	307,109	340,099			647,208
000	AD	C0211	AA ACCOUNTING TECHNICIAN 2	4	4.00	96.00	3,095.25		297,144			297,144
000	AD	C0212	AA ACCOUNTING TECHNICIAN 3	3	3.00	72.00	3,726.00		268,272			268,272
000	AD	C0322	AA PUBLIC SERVICE REP 2	3	2.50	60.00	2,753.00		165,180			165,180
000	AD	C0436	AA PROCUREMENT & CONTRACT SPEC 1	1	1.00	24.00	3,726.00	89,424				89,424
000	AD	C0437	AA PROCUREMENT & CONTRACT SPEC 2	3	3.00	72.00	4,272.66		307,632			307,632
000	AD	C0438	AA PROCUREMENT & CONTRACT SPEC 3	2	2.00	48.00	5,986.00		251,412	35,916		287,328
000	AD	C0801	AA OFFICE COORDINATOR	1	1.00	24.00	2,302.00		55,248			55,248
000	AD	C0813	AA PROGRAM TECHNICIAN 2	1	1.00	24.00	5,188.00		124,512			124,512
000	AD	C0855	AA PROJECT MANAGER 2	1	1.00	24.00	4,288.00	102,912				102,912
132	AD	C0860	AA PROGRAM ANALYST 1	1	.92	22.00	3,236.00		71,192			71,192
124	AD	C0861	AA PROGRAM ANALYST 2	5	5.00	120.00	4,630.66		573,120			573,120
152	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	5	4.67	112.00	5,004.36		456,363	109,189		565,552
124	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	3	2.30	55.09	3,655.66		208,487			208,487
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	6	6.00	144.00	5,103.83	130,608	485,520	118,824		734,952
150	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	4,495.00			107,880		107,880
000	AD	C1003	AA LOAN SPECIALIST 3	1	1.00	24.00	6,269.00		150,456			150,456
000	AD	C1215	AA ACCOUNTANT 1	2	2.00	48.00	3,997.00		191,856			191,856
000	AD	C1216	AA ACCOUNTANT 2	6	6.00	144.00	4,332.33		623,856			623,856
000	AD	C1217	AA ACCOUNTANT 3	1	1.00	24.00	4,951.00		118,824			118,824

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C1218	AA ACCOUNTANT 4	1	1.00	24.00	6,269.00		150,456			150,456
000	AD	C1244	AA FISCAL ANALYST 2	5	4.50	108.00	4,730.00	194,094	269,730	46,848		510,672
000	AD	C1482	IA INFO SYSTEMS SPECIALIST 2	2	2.00	48.00	3,684.00		176,832			176,832
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	9	9.00	216.00	4,366.30	171,888	735,869	110,923		1,018,680
157	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	20	20.00	480.00	5,093.18	198,432	2,056,272	236,064		2,490,768
123	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	11	11.00	264.00	5,752.66	149,821	1,111,656	289,235		1,550,712
161	AD	C1487	IA INFO SYSTEMS SPECIALIST 7	2	2.00	48.00	6,130.66		323,952			323,952
000	AD	C1488	IA INFO SYSTEMS SPECIALIST 8	1	1.00	24.00	7,034.00		168,816			168,816
000	AD	C2511	AA ELECTRONIC PUB DESIGN SPEC 2	2	2.00	48.00	3,174.00		168,840			168,840
152	AD	C2512	AA ELECTRONIC PUB DESIGN SPEC 3		.00	.00	3,236.00					
119	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	22	22.00	528.00	5,524.11	193,608	2,470,854	235,218		2,899,680
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	37	37.00	888.00	6,499.17	778,824	4,245,444	728,964		5,753,232
129	AD	C3715	AA CHEMIST 1	3	3.00	72.00	3,386.00		40,632	203,160		243,792
000	AD	C3716	AA CHEMIST 2	13	11.50	276.00	4,300.20	711,100	294,515	111,825	89,424	1,206,864
129	AD	C3717	AA CHEMIST 3	8	8.00	192.00	4,838.50	535,200		290,189	175,459	1,000,848
000	AD	C3807	AA VEHICLE EMISSION TECHNICIAN 1	65	64.13	1539.00	2,751.56		4,228,290			4,228,290
000	AD	C3808	AA VEHICLE EMISSION TECHNICIAN 2	9	9.00	216.00	3,132.77		676,680			676,680
000	AD	C4014	AA FACILITY OPERATIONS SPEC 1	1	1.00	24.00	4,716.00		113,184			113,184
140	AD	C4015	AA FACILITY OPERATIONS SPEC 2	1	1.00	24.00	4,338.50		118,824			118,824
000	AD	C4101	AA CUSTODIAN	1	.56	13.41	1,915.00		25,680			25,680
000	AD	C4339	AA SCIENTIFIC INSTRUMENT TECH	7	7.00	168.00	3,779.14		634,896			634,896
114	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	10	8.75	210.00	5,276.21	221,316	870,402	28,296		1,120,014
126	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	19	17.00	408.00	3,282.28	394,224	733,968	190,440	49,080	1,367,712
114	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	29	26.08	626.00	3,687.23	589,733	1,514,923	333,940		2,438,596
123	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	104	102.42	2458.00	4,836.95	2,423,797	7,212,907	1,899,056	550,824	12,086,584

9/08/09 REPORT NO.: PPDPLAGYCL
 REPORT: SUMMARY LIST BY PKG BY AGENCY
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

PICS SYSTEM: 2009-11 BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL	
162	AD	C8503	BA NATURAL RESOURCE SPECIALIST	3	3.00	72.00	5,242.85	68,448	303,504			371,952	
166	AD	C8503	DA NATURAL RESOURCE SPECIALIST	3	7	6.50	156.00	5,366.09	89,118	741,072	29,706	859,896	
814	AD	C8504	AA NATURAL RESOURCE SPECIALIST	4	133	129.91	3117.97	5,826.87	1,944,708	10,743,790	4,397,659	1,246,140	18,332,297
123	AD	C8504	BA NATURAL RESOURCE SPECIALIST	4	21	21.00	504.00	6,449.38	157,560	2,163,324	850,824	78,780	3,250,488
121	AD	C8504	CA NATURAL RESOURCE SPECIALIST	4	7	5.75	138.00	6,240.75		552,450	330,000	882,450	
000	AD	C8504	DA NATURAL RESOURCE SPECIALIST	4	7	7.00	168.00	5,994.42		1,007,064		1,007,064	
000	AD	C8505	AA NATURAL RESOURCE SPECIALIST	5	13	13.00	312.00	6,431.00	331,354	1,015,118	330,000	330,000	2,006,472
000	AD	C8505	BA NATURAL RESOURCE SPECIALIST	5	2	2.00	48.00	7,195.00		345,360		345,360	
000	B	Y7500	AE BOARD AND COMMISSION MEMBER			.00	.00	0.00		6,300		6,300	
000	MEAHZ7014	HA	PRINCIPAL EXECUTIVE/MANAGER H	1	1.00	24.00	8,344.00		200,256			200,256	
000	MENNZ0119	AA	EXECUTIVE SUPPORT SPECIALIST 2	1	1.00	24.00	2,882.00		69,168			69,168	
000	MENNZ0870	AA	OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	4,238.00		101,712			101,712	
000	MENNZ5618	AA	INTERNAL AUDITOR 3	1	1.00	24.00	5,151.00		123,624			123,624	
000	MENNZ7010	AA	PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	8,365.00		200,760			200,760	
000	MESNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	1	1.00	24.00	7,969.00		191,256			191,256	
000	MESNZ7010	AA	PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	7,224.00		173,376			173,376	
000	MESNZ7012	AA	PRINCIPAL EXECUTIVE/MANAGER G	9	9.00	216.00	8,928.00	811,578	847,350	243,744		1,902,672	
000	MMN X0119	AA	EXECUTIVE SUPPORT SPECIALIST 2	1	1.00	24.00	4,039.00		96,936			96,936	
000	MMN X0863	AA	PROGRAM ANALYST 4	3	3.00	72.00	7,128.28	400,022	104,026			504,048	
000	MMN X0870	AA	OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,487.00		83,688			83,688	
000	MMN X0871	AA	OPERATIONS & POLICY ANALYST 2	1	1.00	24.00	5,957.00		142,968			142,968	
122	MMN X0872	AA	OPERATIONS & POLICY ANALYST 3	6	5.60	134.40	6,356.33	112,080	726,648			838,728	
110	MMN X0873	AA	OPERATIONS & POLICY ANALYST 4	2	2.00	48.00	6,435.00	157,560	129,744			287,304	
000	MMN X1319	AA	HUMAN RESOURCE ASSISTANT	1	1.00	24.00	3,179.00		76,296			76,296	
000	MMN X1320	AA	HUMAN RESOURCE ANALYST 1	1	1.00	24.00	3,487.00		83,688			83,688	

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
141	MMN	X1321	AA HUMAN RESOURCE ANALYST 2	4	4.00	96.00	5,047.00		508,704			508,704
141	MMN	X1322	AA HUMAN RESOURCE ANALYST 3	1	1.00	24.00	5,617.50		157,560			157,560
000	MMN	X1339	AA TRAINING & DEVELOPMENT SPEC 2	1	1.00	24.00	4,238.00		101,712			101,712
000	MMN	X1346	AA SAFETY SPECIALIST 2	1	1.00	24.00	4,238.00		101,712			101,712
122	MMS	X0873	AA OPERATIONS & POLICY ANALYST 4	1	1.00	24.00	6,495.50		182,040			182,040
000	MMS	X1339	AA TRAINING & DEVELOPMENT SPEC 2	1	1.00	24.00	5,957.00		142,968			142,968
000	MMS	X7002	AA PRINCIPAL EXECUTIVE/MANAGER B	7	7.00	168.00	5,093.85		855,768			855,768
000	MMS	X7004	AA PRINCIPAL EXECUTIVE/MANAGER C	2	2.00	48.00	5,243.50		251,688			251,688
000	MMS	X7006	AA PRINCIPAL EXECUTIVE/MANAGER D	2	2.00	48.00	6,315.00		303,120			303,120
140	MMS	X7006	IA PRINCIPAL EXECUTIVE/MANAGER D		.00	.00	5,671.00					
110	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E	46	46.00	1104.00	7,642.26	1,028,018	5,589,796	1,618,685	166,093	8,402,592
000	MMS	X7008	IA PRINCIPAL EXECUTIVE/MANAGER E	2	2.00	48.00	7,731.00		371,088			371,088
000	MMS	X7010	AA PRINCIPAL EXECUTIVE/MANAGER F	3	3.00	72.00	7,566.66		353,544	191,256		544,800
140	MMS	X7010	IA PRINCIPAL EXECUTIVE/MANAGER F		.00	.00	6,889.00					
				812	790.07	18961.47	4,893.14	12,971,927	65,734,947	13,874,514	2,755,380	95,336,768

9/08/09 REPORT NO.: PPDPLAGYCL
 REPORT: SUMMARY LIST BY PKG BY AGENCY
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

PICS SYSTEM: 2009-11 BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				812	790.07	18961.47	4,893.14	12,971,927	65,734,947	13,874,514	2,755,380	95,336,768

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 050 Air Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG P	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K	
0000447	000176080	001-19-00-00000	050	0	PF	MMS X7008 AA	33X 10		1-	1.00-	7,969.00	24.00-		26,776-	164,480-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0000447	000176080	001-19-00-00000	050	0	PF	MMS X7008 AA	33X 10		1	1.00	7,969.00	24.00			191,256			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0000528	000176580	001-19-00-00000	050	0	PF	AD C8504 AA	30 08		1-	1.00-	5,986.00	24.00-		143,664-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0000528	000176580	001-19-00-00000	050	0	PF	AD C8504 AA	30 08		1	1.00	5,986.00	24.00		99,128	44,536			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
										050					.00		.00	
														71,312-	71,312			

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 110 Air Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002703	001047420	001-11-00-00000	110 0 PF AD	C0104 AA	15C	02	.00	2,341.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002706	001047680	001-11-00-00000	110 0 PF AD	C8503 AA	27	02	.00	3,904.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002707	001047690	001-11-00-00000	110 0 PF AD	C8503 AA	27	02	.00	3,904.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002710	001047730	001-11-00-00000	110 0 PF MMS	X7008 AA	33X	02	.00	5,406.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002711	001047750	001-11-00-00000	110 0 PF MMN	X0873 AA	32	02	.00	5,406.00	.00					
EST DATE: 2011/01/01 EXP DATE: 9999/01/01														
0002712	001047760	001-11-00-00000	110 0 PF AD	C8502 AA	24	02	.00	3,386.00	.00					
EST DATE: 2011/01/01 EXP DATE: 9999/01/01														
0002727	001048050	001-11-00-00000	110 0 PF AD	C8504 AA	30	02	.00	4,495.00	.00					
EST DATE: 2011/01/01 EXP DATE: 9999/01/01														
0002728	001047440	001-11-00-00000	110 0 PP AD	C8502 AA	24	02	.00	3,386.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002737	001047470	001-11-00-00000	110 0 LF AD	C1484 IA	25	02	.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 2011/06/30														
110							.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 111 Air Quality

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K	
0002713	001047780	001-12-00-00000	111	0	PP	AD	C0861	AA	27 02	.00	3,904.00	.00						
EST DATE: 2009/07/01			EXP DATE: 9999/01/01															
			111							.00		.00						

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 114 Air Quality

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002714	001047790	001-11-00-00000	114 0 PF AD	C8502 AA	24	02	1	1.00	3,386.00	24.00		81,264			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002715	001047800	001-11-00-00000	114 0 PF AD	C8501 AA	21	02	1	.50	2,945.00	12.00		35,340			
EST DATE: 2010/07/01 EXP DATE: 9999/01/01															
0002716	001047830	001-11-00-00000	114 0 PP AD	C5750 AA	30	02	1	.25	4,495.00	6.00		26,970			
EST DATE: 2010/07/01 EXP DATE: 9999/01/01															
0002717	001047850	001-11-00-00000	114 0 PF AD	C8502 AA	24	02	1	1.00	3,386.00	24.00		81,264			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002718	001050550	001-11-00-00000	114 0 PF AD	C8502 AA	24	02	1	.50	3,386.00	12.00		40,632			
EST DATE: 2010/07/01 EXP DATE: 9999/01/01															
0002719	001047870	001-11-00-00000	114 0 PF AD	C8502 AA	24	02	1	.50	3,386.00	12.00		40,632			
EST DATE: 2010/07/01 EXP DATE: 9999/01/01															
0002720	001047890	001-11-00-00000	114 0 PF AD	C8501 AA	21	02	1	.75	2,945.00	18.00		53,010			
EST DATE: 2010/01/01 EXP DATE: 9999/01/01															
0002721	001047910	001-11-00-00000	114 0 PF AD	C8501 AA	21	02	1	1.00	2,945.00	24.00		70,680			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002738	001049120	001-11-00-00000	114 0 PF AD	C8503 AA	27	02	1	.50	3,904.00	12.00		46,848			
EST DATE: 2010/07/01 EXP DATE: 9999/01/01															
							114				9	6.00		144.00	476,640

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 115 Air Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y TYP	F POS CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002729	001048110	001-19-00-00000	115 0 PF	AD C8501 AA	21 02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002730	001048210	001-19-00-00000	115 0 PF	AD C8503 AA	27 02		.00	3,904.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002731	001048340	001-19-00-00000	115 0 PF	AD C3717 AA	28 02		.00	4,090.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002732	001048390	001-19-00-00000	115 0 PF	AD C8501 AA	21 02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002733	001048470	001-19-00-00000	115 0 PF	AD C8501 AA	21 02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002734	001048530	001-19-00-00000	115 0 PF	AD C8503 AA	27 02		.00	3,904.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002735	001048620	001-19-00-00000	115 0 PF	AD C3717 AA	28 02		.00	4,090.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002736	001048930	001-19-00-00000	115 0 PF	AD C8501 AA	21 02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
115							.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002708	001047700	001-12-00-00000	116 0 PF AD	C8502 AA	24	02		.00	3,386.00	.00					
EST DATE: 2010/01/01 EXP DATE: 9999/01/01															
0002709	001047720	001-12-00-00000	116 0 PF AD	C8502 AA	24	02		.00	3,386.00	.00					
EST DATE: 2010/01/01 EXP DATE: 9999/01/01															
0002725	001047970	001-12-00-00000	116 0 PF AD	C8502 AA	24	02		.00	3,386.00	.00					
EST DATE: 2010/01/01 EXP DATE: 9999/01/01															
0002726	001047990	001-12-00-00000	116 0 PF AD	C8503 AA	27	02		.00	3,904.00	.00					
EST DATE: 2010/01/01 EXP DATE: 9999/01/01															
116								.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 117 Air Quality

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002722	001047920	001-12-00-00000	117 0 PF AD	C8502 AA	24 02		.00	3,386.00	.00					
EST DATE: 2009/07/01		EXP DATE: 9999/01/01												
0002723	001047930	001-12-00-00000	117 0 PF AD	C8502 AA	24 02		.00	3,386.00	.00					
EST DATE: 2009/07/01		EXP DATE: 9999/01/01												
117							.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 119 Air Quality

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002751	001048980	001-11-00-00000	119	0 PF	AD	C3411 AA	30	02	1	1.00	4,495.00	24.00		107,880			
			EST DATE: 2009/07/01		EXP DATE: 9999/01/01												
			119						1	1.00		24.00		107,880			
									10	7.00		168.00		513,208	71,312		

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 050 Water Quality

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000107	000174140	002-21-00-00000	050 0 PF AD	C8504 AA	30	09	1-	1.00-	6,269.00	24.00-		28,587-	121,869-		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0000107	000174140	002-21-00-00000	050 0 PF AD	C8504 AA	30	09	1	1.00	6,269.00	24.00		41,180	109,276		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0000339	000175660	002-29-00-00000	050 0 PF AD	C3715 AA	24	02	1-	1.00-	3,386.00	24.00-		81,264-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0000339	000175660	002-29-00-00000	050 0 PF AD	C3715 AA	24	02	1	1.00	3,386.00	24.00			81,264		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
050								.00		.00		68,671-	68,671		

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 070 Water Quality

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000881	000518390	002-21-00-00000	070 0 PF AD	C8503 DA	28	05	1	1.00	4,716.00	24.00		113,184			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0001025	000180160	002-21-00-00000	070 0 PF AD	C8503 DA	28	09	1	1.00	5,704.00	24.00		136,896			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0001037	000180280	002-21-00-00000	070 0 PF AD	C3411 AA	30	08	1	1.00	5,986.00	24.00		143,664			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0001904	000735970	002-23-00-00000	070 0 PF AD	C8504 AA	30	02	1	1.00	4,495.00	24.00		107,880			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0001904	000735970	002-23-00-00000	070 0 PP AD	C8504 AA	30	02	1	.60	4,495.00	14.40		64,728			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002184	000847810	002-21-00-00000	070 0 PF AD	C3411 AA	30	02	1	1.00	4,495.00	24.00		107,880			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002336	000886090	002-22-00-00000	070 0 PF AD	C8503 AA	27	09	1	1.00	5,442.00	24.00			130,608		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002573	001007210	002-23-00-00000	070 0 PP AD	C0107 AA	17	02	1	.50	2,480.00	12.00		29,760			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002574	001007220	002-23-00-00000	070 0 PF AD	C8502 AA	24	02	1	.50	3,386.00	12.00		40,632			
EST DATE: 2009/07/01 EXP DATE: 2010/06/30															
							070	7	6.40		153.60	615,168	130,608		

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 121 Water Quality

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002769	001047740	002-22-00-00000	121	0 LF	AD	C8504 CA	32	08	1	.50	6,565.00	12.00		78,780			
EST DATE: 2009/07/01 EXP DATE: 2010/06/30																	
0002770	001047810	002-22-00-00000	121	0 LP	AD	C8504 CA	32	08	1	.25	6,565.00	6.00		39,390			
EST DATE: 2009/07/01 EXP DATE: 2010/06/30																	
0002771	001046620	002-22-00-00000	121	0 LF	AD	C8504 AA	30	02	1	1.00	4,495.00	24.00	107,880				
EST DATE: 2009/07/01 EXP DATE: 2011/06/30																	
									3	1.75		42.00	107,880	118,170			

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 122 Water Quality

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002772	001047860	002-23-00-00000	122 0 PF	MMS X0873 AA	32	02		.00	5,406.00	.00					
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01												
0002773	001047880	002-23-00-00000	122 0 PF	MMN X0872 AA	30	02		.00	4,906.00	.00					
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01												
			122					.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 123 Water Quality

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002795	001049240	002-23-00-00000	123 0 LF AD	C8504 AA	30	09	1	1.00	6,269.00	24.00		150,456			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30															
0002796	001049250	002-23-00-00000	123 0 LF AD	C8504 BA	31	09	1	1.00	6,565.00	24.00		157,560			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30															
0002797	001049260	002-23-00-00000	123 0 LF AD	C1486 IA	29	02	1	1.00	4,419.00	24.00		106,056			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30															
0002798	001049280	002-23-00-00000	123 0 LF AD	C8503 AA	27	03	1	1.00	4,090.00	24.00		98,160			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30															
0002799	001049290	002-23-00-00000	123 0 LF AD	C8503 AA	27	07	1	1.00	4,951.00	24.00		118,824			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30															
0002800	001046630	002-29-00-00000	123 0 LP AD	C3716 AA	26	02	1	.50	3,726.00	12.00		44,712			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30															
						123	6	5.50		132.00		675,768			

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K	
0002336	000886090	002-22-00-00000	124	0 PF	AD	C8503 AA	27	09	1	1.00	5,442.00	24.00		130,608				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002779	001048290	002-22-00-00000	124	0 PF	AD	C0870 AA	23	02	1	1.00	3,236.00	24.00		77,664				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002780	001048380	002-22-00-00000	124	0 PF	AD	C3411 AA	30	02	1	1.00	4,495.00	24.00		107,880				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002781	001048780	002-22-00-00000	124	0 PF	AD	C3411 AA	30	02	1	1.00	4,495.00	24.00		107,880				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002782	001048890	002-22-00-00000	124	0 PF	AD	C0861 AA	27	02	1	1.00	3,904.00	24.00		93,696				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
			124						5	5.00			120.00		517,728			

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 125 Water Quality

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002774	001047900	002-29-00-00000	125 0 PF	AD	C8503 AA	27	02		.00	3,904.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01												
0002776	001047940	002-29-00-00000	125 0 PF	AD	C3717 AA	28	02		.00	4,090.00	.00					
		EST DATE: 2010/07/01		EXP DATE: 2011/06/30												
0002777	001048060	002-23-00-00000	125 0 PP	AD	C8503 AA	27	02		.00	3,904.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01												
125									.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 126 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002801	001049310	002-29-00-00000	126 0 PF	AD C8502 AA	24 06	1	1.00	4,090.00	24.00		98,160			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002802	001049330	002-29-00-00000	126 0 PP	AD C8501 AA	21 02	1	.25	2,945.00	6.00		17,670			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
			126			2	1.25		30.00		115,830			

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 127 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0001904	000735970	002-23-00-00000	127 0 PP	AD C8504 AA	30	02		.00	4,495.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01											
0002624	001007690	002-23-00-00000	127 0 PF	MMS X7008 AA	33X	10		.00	7,969.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01											
0002762	001047550	002-23-00-00000	127 0 PF	AD C8502 AA	24	02		.00	3,386.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01											
127								.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 128 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG P	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000156	000174500	002-29-00-00000	128	0	PF	AD	C8503 AA	27	09	.00	5,442.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002783	001048920	002-22-00-00000	128	0	PF	AD	C8503 AA	27	02	.00	3,904.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002784	001049010	002-22-00-00000	128	0	PF	AD	C8503 AA	27	02	.00	3,904.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002785	001049060	002-22-00-00000	128	0	PF	AD	C8503 AA	27	02	.00	3,904.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
128										.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 129 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002790	001049180	002-29-00-00000	129 0 PF AD	C8504 AA	30	02	.00	4,495.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002791	001049200	002-23-00-00000	129 0 PF AD	C8503 AA	27	02	.00	3,904.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002792	001049210	002-29-00-00000	129 0 PF AD	C8502 AA	24	02	.00	3,386.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002793	001049220	002-29-00-00000	129 0 PF AD	C3715 AA	24	02	.00	3,386.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002794	001049230	002-29-00-00000	129 0 PF AD	C3717 AA	28	02	.00	4,090.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
129							.00		.00					

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 161 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002764	001047570	002-29-00-00000	161	0 PF	AD	C1484 IA	25	02		.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002786	001049110	002-23-00-00000	161	0 PF	AD	C1484 IA	25	02		.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002787	001049140	002-23-00-00000	161	0 PF	AD	C1484 IA	25	02		.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002788	001049160	002-23-00-00000	161	0 PF	AD	C1487 IA	31	02		.00	4,894.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002789	001049170	002-23-00-00000	161	0 PF	AD	C8503 AA	27	02		.00	3,904.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
161										.00		.00					

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002778	001048120	002-22-00-00000	162	0	PF	AD	C8503	BA	28	02	.00	4,090.00	.00				
			EST DATE:		2009/07/01		EXP DATE:		9999/01/01								
0002814	001095560	002-22-00-00000	162	0	PF	AD	C8504	AA	30	02	.00	4,495.00	.00				
			EST DATE:		2009/07/01		EXP DATE:		9999/01/01								
										162	.00	.00					

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 166 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000881	000518390	002-21-00-00000	166 0 PP AD	C8503 DA	28	05	1	.50	4,716.00	12.00		56,592			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0001025	000180160	002-21-00-00000	166 0 PF AD	C8503 DA	28	09	1	1.00	5,704.00	24.00		136,896			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0001037	000180280	002-21-00-00000	166 0 PF AD	C3411 AA	30	08	1	1.00	5,986.00	24.00		143,664			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
						166	3	2.50		60.00		337,152			

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 413 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002765	001047580	002-29-00-00000	413 0 PF	AD C8501 AA	21	02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002766	001047610	002-29-00-00000	413 0 PF	AD C8501 AA	21	02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
413								.00	.00						
								12	9.60	230,40	107,880	1,080,809	61,937-		

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 003-00-00 050 Land Quality

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y TYP	F POS CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000423	000175930	003-32-00-00000	050 0 PF	AD C8503 BA	28 09	1-	1.00-	5,704.00	24.00-			136,896-		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000423	000175930	003-32-00-00000	050 0 PF	AD C8503 BA	28 09	1	1.00	5,704.00	24.00		136,896			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000800	000178180	003-32-00-00000	050 0 PF	MMS X7008 AA	33X 10	1-	1.00-	7,969.00	24.00-		143,442-	47,814-		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000800	000178180	003-32-00-00000	050 0 PF	MMS X7008 AA	33X 10	1	1.00	7,969.00	24.00		181,693	9,563		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000826	000178420	003-32-00-00000	050 0 PF	AD C8503 AA	27 09	1-	1.00-	5,442.00	24.00-		130,608-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000826	000178420	003-32-00-00000	050 0 PF	AD C8503 AA	27 09	1	1.00	5,442.00	24.00			130,608		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0001052	000180430	003-32-00-00000	050 0 PF	AD C8504 AA	30 09	1-	1.00-	6,269.00	24.00-		105,319-	45,137-		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0001052	000180430	003-32-00-00000	050 0 PF	AD C8504 AA	30 09	1	1.00	6,269.00	24.00		150,456			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0001268	000543540	003-32-00-00000	050 0 PF	AD C8504 AA	30 09	1-	1.00-	6,269.00	24.00-		150,456-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0001268	000543540	003-32-00-00000	050 0 PF	AD C8504 AA	30 09	1	1.00	6,269.00	24.00		52,660	97,796		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002035	000798570	003-32-00-00000	050 0 PF	AD C8503 AA	27 09	1-	1.00-	5,442.00	24.00-		130,608-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002035	000798570	003-32-00-00000	050 0 PF	AD C8503 AA	27 09	1	1.00	5,442.00	24.00		32,652	97,956		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002500	000967770	003-32-00-00000	050 0 PF	AD C8501 AA	21 08	1-	1.00-	3,904.00	24.00-			93,696-		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002500	000967770	003-32-00-00000	050 0 PF	AD C8501 AA	21 08	1	1.00	3,904.00	24.00		93,696			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
050							.00		.00		12,380-	12,380		

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 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 003-00-00 131 Land Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K	
0002807	001047560	003-32-00-00000	131	0 PF	AD	C8503 AA	27	02		.00	3,904.00	.00						
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002808	001047600	003-32-00-00000	131	0 PF	AD	C8503 AA	27	02		.00	3,904.00	.00						
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002809	001047770	003-32-00-00000	131	0 PF	AD	C8503 AA	27	02		.00	3,904.00	.00						
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
131										.00		.00						

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 003-00-00 132 Land Quality

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K	
0002810	001047820	003-31-00-00000	132	0	PF	AD	C8503	AA	27	02	1	.92	3,904.00	22.00		85,888		
EST DATE: 2009/09/01 EXP DATE: 9999/01/01																		
0002811	001047840	003-31-00-00000	132	0	PF	AD	C0860	AA	23	02	1	.92	3,236.00	22.00		71,192		
EST DATE: 2009/09/01 EXP DATE: 9999/01/01																		
			132							2	1.84			44.00		157,080		
										2	1.84			44.00		144,700	12,380	

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 004-00-00 140 Agency Management

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y TYP	F POS	CLASS COMP	RNG P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002743	001046310	004-41-00-00000	140 0 PF	MMS X7010 IA	35X 02			.00	6,889.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002744	001046320	004-41-00-00000	140 0 PF	MMS X7006 IA	31X 02			.00	5,671.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002745	001046330	004-41-00-00000	140 0 PF	AD C1484 IA	25 02			.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002746	001046340	004-41-00-00000	140 0 PF	AD C1484 IA	25 02			.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002747	001046350	004-41-00-00000	140 0 PF	AD C1484 IA	25 02			.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002748	001046360	004-41-00-00000	140 0 PF	AD C4015 AA	26 02			.00	3,726.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002803	001046410	004-41-00-00000	140 0 PF	AD C0872 AA	30 02			.00	4,495.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
140								.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 004-00-00 141 Agency Management

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y TYP	F POS CLASS COMP	RNG P	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002749	001046380	004-41-00-00000	141 0 PF	MMN X1322 AA	29	02		.00	4,670.00	.00					
EST DATE: 2009/07/01		EXP DATE: 9999/01/01													
0002750	001046390	004-41-00-00000	141 0 LF	MMN X1321 AA	26	02		.00	4,039.00	.00					
EST DATE: 2009/07/01		EXP DATE: 2011/06/30													
			141												
								.00		.00					
								.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 070 Cross-Media

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000091	000174030	005-51-00-00000	070	0	PF	MMN X0872 AA	30	08	1-	1.00-	6,565.00	24.00-		157,560-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0000091	000174030	005-51-00-00000	070	0	PP	MMN X0872 AA	30	08	1	.60	6,565.00	14.40		94,536			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002337	000886320	005-51-00-00000	070	0	PP	AD C0860 AA	23	02	1-	.92-	3,236.00	22.00-		71,192-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
			070						1-	1.32-		31.60-		134,216-			

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 150 Cross-Media

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K	
0002700	001046440	005-51-00-00000	150	0	PF	AD	C1486	IA	29	09	1	1.00	6,098.00	24.00		146,352		
			EST DATE:		2009/07/01		EXP DATE:		2011/06/30									
0002701	001046450	005-51-00-00000	150	0	PF	AD	C0872	AA	30	02	1	1.00	4,495.00	24.00		107,880		
			EST DATE:		2009/07/01		EXP DATE:		2011/06/30									
0002702	001046510	005-51-00-00000	150	0	PF	AD	C1485	IA	28	02	1	1.00	4,134.00	24.00		99,216		
			EST DATE:		2009/07/01		EXP DATE:		2011/06/30									
0002752	001046520	005-51-00-00000	150	0	PF	AD	C1485	IA	28	02		.00	4,134.00	.00				
			EST DATE:		2010/07/01		EXP DATE:		9999/01/01									
			150						3		3.00		72.00		353,448			

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 152 Cross-Media

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002756	001046540	005-51-00-00000	152 0 PF AD	C1484 IA	25	02		.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002757	001046550	005-51-00-00000	152 0 PF AD	C0865 AA	29	02		.00	4,288.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002758	001046560	005-51-00-00000	152 0 PF AD	C2512 AA	23	02		.00	3,236.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002759	001046570	005-51-00-00000	152 0 PF AD	C2511 AA	21	02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002760	001046580	005-51-00-00000	152 0 PF AD	C2511 AA	21	02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002761	001046590	005-51-00-00000	152 0 PF AD	C2511 AA	21	02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
152								.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 153 Cross-Media

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y TYP	F POS CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002804	001046600	005-51-00-00000	153 0 PF	AD C8504 CA	32	02		.00	4,951.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01											
0002805	001046640	005-51-00-00000	153 0 PF	AD C8502 AA	24	02		.00	3,386.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01											
0002806	001046650	005-51-00-00000	153 0 PF	AD C8502 AA	24	02		.00	3,386.00	.00					
		EST DATE: 2010/07/01		EXP DATE: 2011/06/30											
153								.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 155 Cross-Media

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 2009-11
 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002813	001046670	005-51-00-00000	155	0 PF	AD	C5750 AA	30	02		.00	4,495.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
			155							.00		.00					

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 157 Cross-Media

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002812	001046660	005-51-00-00000	157 0 LF	AD C1485 IA	28	02		.00	4,134.00	.00					
			EST DATE: 2009/07/01 EXP DATE: 2011/06/30												
			157					.00		.00					
							2	1.68		40.40		134,216		353,448	
							26	20.12		482.80	107,880	1,604,501		375,203	

9/08/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 157 Cross-Media

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
								26	20.12	482.80		107,880	1,604,501	375,203		

Oregon Department of Environmental Quality
2009-11 Legislatively Adopted Budget

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Section 2: Agency Summary

Section 3: Revenues

Section 4: Air Quality Program

Section 5: Water Quality Program

Section 6: Land Quality Program

Section 7: Cross Program

Section 8: Agency Management Program

Section 9: Pollution Control Fund Debt Service

Section 10: Nonlimited Expenditures and Pollution Control Bonds

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Section 12: Special Reports

Part 1: Major IT Projects/Initiatives; Facility Proposal Impact on Work Space Requirements; Audit Results; Affirmative Action; Sustainability; BSU-003; BSU-004

Part 2: BDV103A; ANA100A

Part 3: ANA101A (part 1)

Part 4: ANA101A (part 2)

Part 5: PPDPLBUDCL; PPDPLAGYCL; PPDPLWSBUD