

**Enrolled**  
**House Bill 5054**

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully may allocate funds.

**SECTION 2.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$32,000,000 for supplemental allocations to state agencies for the biennium beginning July 1, 2009.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to July 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$1,500,000 to be allocated to the Department of Justice for ongoing legal costs of the defense of the revenue stream from the Master Settlement Agreement with tobacco companies.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$5,971,896 for debt service on projects funded with certificates of participation sold under chapter 2, Oregon Laws 2009 (Enrolled Senate Bill 338).

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$537,338 for debt service on the Mill Creek Infrastructure project.

**SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill

5002), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, is increased by \$10,023,186.

**SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5002), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, is increased by \$10,873,000.

**SECTION 7.** In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

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(1) Oregon Historical Society.....	\$	625,000
(2) Portland Art Museum.....	\$	500,000
(3) Oregon Public Broadcasting Operations.....	\$	125,000
(4) Oregon Legal Aid.....	\$	1,000,000
(5) Skanner Foundation.....	\$	150,000
(6) Jefferson County Economic Development Fund ...	\$	415,000

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**SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 287, Oregon Laws 2009 (Enrolled Senate Bill 5550), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Treasurer for administrative expenses of State Treasury operations, is increased by \$394,972.

**SECTION 9.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, is increased by \$2,935,380.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2009, is increased by \$68,645.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2009, is increased by \$599,942.

**SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of \$20,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses for the Archives Division from federal funds collected or received by the Secretary of State.

**SECTION 11.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5540), for the biennium beginning July 1, 2009, is increased by \$1,501,251.

**SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 151, Oregon Laws 2009 (Enrolled Senate Bill

5507), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Chiropractic Examiners, is increased by \$18,305.

**SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 194, Oregon Laws 2009 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for occupational safety and health-related activities, manufactured home inspections and senior health insurance benefit programs, but excluding lottery funds, collected or received by the Department of Consumer and Business Services, is decreased by \$192,496.

**SECTION 14.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill 5019), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses and debt service, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the Housing and Community Services Department, is increased by \$83,872.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill 5019), for the biennium beginning July 1, 2009, is increased by \$171,358.

**SECTION 15.** (1) Notwithstanding an other provision of law, the General Fund appropriation made to the Department of Veterans' Affairs by section 1 (2), chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill 5048), for the biennium beginning July 1, 2009, for payments to counties pursuant to ORS 406.310 and 406.462, is increased by \$210,118.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$125,000 for payments to war veterans' service organizations pursuant to ORS 406.310.

(3) Notwithstanding an other provision of law, the General Fund appropriation made to the Department of Veterans' Affairs by section 1 (1), chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill 5048), for the biennium beginning July 1, 2009, for services provided by the Department of Veterans' Affairs, is increased by \$85,540.

**SECTION 16.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill 5010), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by section 3, chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill 5010), but excluding lottery funds and federal funds other than those described in section 3, chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill 5010), collected or received by the Employment Department, is increased by \$3,655,665.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill 5010), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter \_\_\_, Oregon Laws 2009 (Enrolled House Bill 5010), collected or received by the Employment Department, is increased by \$15,347,053.

**SECTION 17.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education for the State School Fund established by section 1, chapter 700, Oregon Laws 2007, for the biennium ending June 30, 2009, is decreased by \$490,000.

**SECTION 18.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education for the Local Option Equalization Grants Account by section 5, chapter 700, Oregon Laws 2007, for the biennium ending June 30, 2009, is increased by \$279,409.

**SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (3), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5020), for the biennium beginning July 1, 2009, is increased by \$3,441,247.

**SECTION 20.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section \_\_, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5020), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements from federal services agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Judicial Department, is increased by \$6,500,000 for the Judicial System Surcharge Account.

(2) Notwithstanding any other law limiting expenditures, the amount of \$5,328,209 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department for electronic court.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), Oregon Laws 2009 (Enrolled House Bill 5020), for the biennium beginning July 1, 2009, is increased by \$49,536.

(4) Notwithstanding any other law limiting expenditures, the amount of \$345,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for financing costs related to certificates of participation.

**SECTION 21.** (1) Notwithstanding any other law limiting expenditures, the amount of \$3,500,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Defense Services Commission, for the Judicial System Surcharge Account.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5040), for the biennium beginning July 1, 2009, is decreased by \$807,328.

**SECTION 22.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5013), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or received by the State Department of Energy, is increased by \$6,077,239.

(2) Notwithstanding any other law limiting expenditures, the amount of \$590,347 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Department of Energy for debt service on lottery bonds.

**SECTION 23.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (4), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, is increased by \$1,598,514.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled

Senate Bill 5536), for the biennium beginning July 1, 2009, is increased by \$414,717 for Administration.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by the Oregon Military Department, is increased by \$280,000 for Administration.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by the Oregon Military Department for the Operations Program, is decreased by \$90,606.

(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by the Oregon Military Department for Emergency Management, is increased by \$195,750.

(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by the Oregon Military Department for Emergency Management, is decreased by \$195,750.

(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5536), collected or received by the Oregon Military Department for Capital Debt Service and Related Costs, is increased by \$660,000 for the cost of issuance of certificates of participation and seismic bonds.

(8) Notwithstanding any other law limiting expenditures, the amount of \$30,000,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal services agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department for seismic rehabilitation bonds under Articles XI-M and XI-N of the Oregon Constitution.

**SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5041), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, is increased by \$240,000.

**SECTION 25.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5022), for the biennium beginning July 1, 2009, is increased by \$642,861.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5022), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, is decreased by \$267,015.

**SECTION 26.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5024), for the biennium beginning July 1, 2009, is increased by \$1,000,000.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Bureau of Labor and Industries, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$162,272 for Wage and Hour Division enforcement activities.

**SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 87, Oregon Laws 2009 (Enrolled House Bill 5029), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Marine Board, is increased by \$588,500.

**SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2)(c), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5014), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds for contract services, but excluding lottery funds and federal funds other than those described in section 2, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5014), collected or received by the State Department of Fish and Wildlife, is increased by \$413,500.

**SECTION 29.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5037), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, is increased by \$250,000.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5037), for the biennium beginning July 1, 2009, is increased by \$3,500,000 for patrol services, criminal investigations and gaming enforcement.

**SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5007), for the biennium beginning July 1, 2009, is decreased by \$700,000.

**SECTION 31.** (1) Notwithstanding any other law limiting expenditures, the limitations on expenditures established by section 1, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5548), for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 1, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5548), collected or received by the Department of Transportation, are changed by the amounts specified:

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Public transit  
    Other funds                    SB 5548 1(13)+\$20,000,000  
Bridge program

Other funds	SB 5548 1(4)	-\$27,378,701
Special programs		
Other funds	SB 5548 1(8)	-\$27,378,701
Central services		
Other funds	SB 5548 1(16)	-\$244,645

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(2) Notwithstanding any other law limiting expenditures, the limitations on expenditures established by section 3, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5548), for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service, are changed by the amounts specified:

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Multimodal Connect		
Oregon I		
Lottery funds	SB 5548 3(5)	+\$1
Multimodal Connect		
Oregon II		
Lottery funds	SB 5548 3(6)	-\$2,224,783
Southeast Metro		
Milwaukie Extension		
Lottery funds	SB 5548 3(7)	-\$9,654,399
Street Car		
Lottery funds	SB 5548 3(8)	-\$464,279

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(3) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$10,000,000 for Senior and Disabled Transportation Operating Grants.

**SECTION 32.** Notwithstanding any other law limiting expenditures, the amount of \$275,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Counsel Committee from the judicial system surcharge account for the Council on Court Procedures and the Oregon Law Commission.

**SECTION 33.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Higher Education by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, is increased by \$406,599.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Higher Education, is increased by \$227,540.

**SECTION 34.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2009, is increased by \$150,784.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Agriculture, for the biennium beginning July 1, 2009, out of the General

Fund, the amount of \$175,000, which may be expended for the purpose of developing the business plan for a project to produce energy from agricultural sources, or from food or other wastes, by anaerobic digestion, cellulosic ethanol production or other processes.

**SECTION 35.** (1) Notwithstanding any other law limiting expenditures, the amount of \$354,911 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Water Resources Department for lottery bonds debt service.

(2) Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payments of expenses from fees, moneys or other revenues consisting of proceeds from lottery bonds, collected or received by the Water Resources Department:

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(a) Umatilla Basin Projects.....	\$ 2,500,000
(b) Grant and loan program development .....	\$ 217,000
(c) Integrated water resources strategy .....	\$ 283,000
(d) Water Conservation, Reuse and Storage Grants.....	\$ 500,000
(e) Cost of issuance.....	\$ 91,125

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**SECTION 36.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Human Services, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$321,886, which may be expended for payments to the Oregon Nurses Foundation for its Workdrugfree for a Healthy Oregon Workforce program.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Human Services, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$487,500, for the Oregon Partnership for a suicide prevention hotline program.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services for Seniors and People with Disabilities by section 1 (4), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2009, is increased by \$3,200,000 for Oregon Project Independence.

**SECTION 37.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services for Health Services by section 1 (3), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2009, is decreased by \$30,000,000.

**SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses for Health Services from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries, the Child Care and Development Fund, the Women, Infants and Children Program food rebates, the Coordinated School Health Program, Edward Byrne Memorial State and Local Law Enforcement Assistance, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, is increased by \$30,039,139.

**SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses for Health Services from federal funds, excluding federal funds described in section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, is increased by \$87,730.

**SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5032), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from the Oregon Health and Science University Bond Fund, for the purposes of paying the principal of, and the interest and premium on, outstanding general obligation bonds, funding the general obligation bond reserves and paying amounts due in connection with any instrument authorized by section 18 (4)(c), chapter 921, Oregon Laws 2001, is increased by \$65,983.

**SECTION 41.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5522), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5522), collected or received by the State Forestry Department, is increased by \$394,381 for revenue bond issuance costs relating to the purchase of land in the Gilchrist Forest.

(2) Notwithstanding any other law limiting expenditures, the amount of \$1,507,601 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the State Forestry Department from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs relating to the purchase of land in the Gilchrist Forest.

**SECTION 42.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$500,000 for the purpose of awarding grants to school districts and public charter schools for physical education as established by ORS 329.501 and any conditioning provided as part of a physical education program.

**SECTION 43.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Community Colleges and Workforce Development, for operations, by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2009, is increased by \$81,442.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Community Colleges and Workforce Development from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for debt service on lottery bonds, is increased by \$1,394,779.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 5, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5511), collected or received by the Department of Community Colleges and Workforce Development, is increased by \$410,414.

**SECTION 44.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill

5008), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Economic and Community Development Department from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for debt service on lottery bonds, is increased by \$2,304,921.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5008), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Economic and Community Development Department for debt service, is decreased by \$225,880.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5008), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Economic and Community Development Department for infrastructure financing, is increased by \$973,748.

**SECTION 45.** Notwithstanding any other law limiting expenditures of the Board of Naturopathic Examiners for the payment of expenses of the board from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, for the biennium ending June 30, 2009, the limitation on expenditures for the Board of Naturopathic Examiners established by section 3, chapter 262, Oregon Laws 2007, as modified by Emergency Board action or the Legislative Assembly in special session, is increased by \$12,000.

**SECTION 46.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 46, chapter 16, Oregon Laws 2008, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, is decreased by \$280,400.

(2) Notwithstanding any other law limiting expenditures, the amount of \$280,400 is established for the biennium ending June 30, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for electronic court debt service.

**SECTION 47.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Higher Education by section 1 (1), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5017), for the biennium beginning July 1, 2009, is decreased by \$69,361,591.

(2) Notwithstanding any other law limiting expenditures, the amount of \$30,000,000 is established for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Higher Education.

(3) Notwithstanding any other law limiting expenditures, the amount of \$39,361,591 is established for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Higher Education.

**SECTION 48.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$600,000, to be allocated to the Legislative Administration Committee or the Secretary of State for costs associated with redistricting.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 49.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$800,000, to be allocated to legislative branch agencies for costs associated with a special session.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 50.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Student Assistance Commission for payments to individuals and institutions by section 1 (1), chapter \_\_, Oregon Law 2009 (Enrolled Senate Bill 5544), for the biennium beginning July 1, 2009, is decreased by \$981,023.

(2) Notwithstanding any other law limiting expenditures, the maximum limit for payment of expenses from lottery moneys allocated from the Education Stability Fund to the Oregon Student Assistance Commission for Oregon Opportunity Grants established by section 4, chapter \_\_, Oregon Laws 2009 (Enrolled Bill 5544), for the biennium beginning July 1, 2009, is increased by \$981,023.

**SECTION 51.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education for the State School Fund by section 1, chapter \_\_, Oregon Law 2009 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2009, is decreased by \$145,968,369.

(2) Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Department of Education for the State School Fund established by section 2, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2009, is decreased by \$99,271,573.

(3) Notwithstanding any other law limiting expenditures, the amount of \$160,000,000 is established for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Education for the State School Fund.

(4) Notwithstanding any other law limiting expenditures, the amount of \$66,099,942 is established for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Education for the State School Fund.

(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter \_\_, Oregon Law 2009 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, is increased by \$2,985,218.

**SECTION 52.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter \_\_, Oregon Law 2009 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2009, is increased by \$143,390.

**SECTION 53.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$2,295,000 for the purpose of making breakfast accessible at no charge to students who qualify for reduced price lunches as provided by ORS 327.535 (4).

**SECTION 54.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Student Assistance Commission, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$200,000 for the purposes of the Nursing Faculty Loan Repayment Fund.

(2) Notwithstanding any other law limiting expenditures, the amount of \$200,000 is established for the biennium beginning July 1, 2009, as the maximum limit of expenditures for

the Nursing Faculty Loan Repayment Program established by sections 1 to 3, chapter \_\_\_\_, Oregon Laws 2009 (Enrolled Senate Bill 701).

**SECTION 55.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter \_\_\_\_, Oregon Laws 2009 (Enrolled House Bill 5051), for the biennium beginning July 1, 2009, is increased by \$4,272,937.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Youth Authority, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$800,000 for the purpose of gang intervention services in east Multnomah County.

**SECTION 56.** (1) Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for the following purposes:

- (a) Pendleton Round-Up ..... \$ 1,045,375
- (b) Port of Morrow Education Center ..... \$ 2,063,234
- (c) Port of Newport - NOAA ..... \$ 20,041,155
- (d) OJD Court Facilities ..... \$ 11,530,054
- (e) Tillamook FEMA Match ..... \$ 7,993,643
- (f) Lane Transit EmX ..... \$ 1,655,094
- (g) Coos Bay Railway ..... \$ 3,641,254

(2) Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses by the Oregon Department of Administrative Services from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs on the following projects:

- (a) Pendleton Round-Up ..... \$ 104,116
- (b) Port of Morrow Education Center ..... \$ 206,557
- (c) Port of Newport - NOAA ..... \$ 1,966,780
- (d) OJD Court Facilities ..... \$ 1,151,010
- (e) Tillamook FEMA Match ..... \$ 789,472
- (f) Lane Transit EmX ..... \$ 220,231
- (g) Coos Bay Railway ..... \$ 694,964

**SECTION 57.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7, chapter \_\_\_\_, Oregon Law 2009 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for debt service on outstanding state education lottery bonds, is decreased by \$10,848,845.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8, chapter \_\_\_\_, Oregon Law 2009 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Oregon Education Fund to the department for debt service on outstanding state education lottery bonds, is increased by \$10,848,845.

**SECTION 58.** Notwithstanding any other law limiting expenditures of the Oregon Board of Licensed Professional Counselors and Therapists for the payment of expenses of the board from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, for the biennium ending June 30, 2009, the limitation on expenditures of the Oregon Board of Licensed Professional Counselors and Therapists established

by section 1, chapter 259, Oregon Laws 2007, as modified by Emergency Board action or the Legislative Assembly in special session, is increased by \$7,000.

**SECTION 59.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (3), chapter \_\_, Oregon Laws 2009 (Enrolled House Bill 5005), for the biennium beginning July 1, 2009, is increased by \$300,000 for transitional services.

**SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter \_\_, Oregon Laws 2009 (Enrolled Senate Bill 5512), for the biennium beginning July 1, 2009, as the maximum limit for payments of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Construction Contractors Board, is increased by \$170,970.

**SECTION 61.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2009, for the following agencies and programs are changed by the amounts specified:

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(1) ADMINISTRATIVE.

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Agency/Program/Funds	2009 Oregon Laws Chapter/ Section	Adjustment
<b>Oregon Advocacy</b>		
<b>Commissions Office:</b>		
General Fund	SB 5501 1	-\$28,537
<b>Oregon Department of</b>		
<b>Administrative Services:</b>		
<b>Other operating expenses</b>		
General Fund	HB 5002 1(1)	-9,368
Other funds	HB 5002 2(2)	-5,791,333
<b>Operating expenses of</b>		
<b>the State Data Center</b>		
Other funds	HB 5002 2(1)	-1,649,135
<b>Debt service and related</b>		
<b>costs</b>		
	HB 5002 3	-83
<b>State Treasurer:</b>		
<b>Administrative expenses of</b>		
<b>State Treasury operations</b>		
Other funds	ch. 287 1(1)	-838,810
<b>Administrative expenses of</b>		
<b>the Oregon 529 College</b>		
<b>Savings Network</b>		
Other funds	ch. 287 1(3)	-31,610
<b>Oregon Racing Commission</b>		
Other funds	ch. 117 1	-172,814
<b>Public Employees Retirement</b>		
<b>System:</b>		
<b>Administrative and operating</b>		
<b>expenses</b>		

Other funds	ch. 75 1(1)	-2,113,017
<b>Secretary of State:</b>		
<b>Executive Office, Business Services Division, Information Systems Division and Human Resources Division</b>		
General Fund	SB 5541 1(1)	-57,864
Other funds	SB 5541 2(1)	-274,208
<b>Elections Division</b>		
General Fund	SB 5541 1(2)	-234,655
<b>Archives Division</b>		
General Fund	SB 5541 1(3)	-82,324
Other funds	SB 5541 2(4)	-27,463
<b>Audits Division</b>		
Other funds	SB 5541 2(3)	-448,466
<b>Corporation Division</b>		
Other funds	SB 5541 2(5)	-161,824
<b>Help America Vote Act</b>		
Federal funds	SB 5541 3	-34,777
<b>Oregon Liquor Control Commission:</b>		
<b>Administrative expenses</b>		
Other funds	HB 5027 1(1)	-1,537,101
<b>Department of Revenue:</b>		
General Fund	SB 5540 1	-6,857,016
Other funds	SB 5540 4	-1,246,963
<b>Employment Relations Board:</b>		
General Fund	HB 5011 1	-55,932
Other funds	HB 5011 3	-49,462
<b>Office of Governor:</b>		
General Fund	SB 5524 1	-37,777
Lottery funds	SB 5524 3	-7,054
Other funds	SB 5524 4	-44,683
<b>Oregon Government Ethics Commission:</b>		
General Fund	SB 5523 1	-30,259
Other funds	SB 5523 2	-64,919
<b>State Library:</b>		
General Fund	HB 5026 1	-60,215
Other funds		
-Assessments	HB 5026 3	-165,322
-Non-Assessment	HB 5026 2	-2,555
Federal funds	HB 5026 4	-43,631

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(2) CONSUMER AND BUSINESS SERVICES.

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<b>2009</b>		
<b>Oregon Laws</b>		
<b>Chapter/</b>		
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>

<b>Oregon Board of Accountancy:</b>		
Other funds	ch. 86 1	-\$64,582
<b>State Board of Tax Practitioners:</b>		
Other funds	ch. 159 1	-63,939
<b>Construction Contractors Board:</b>		
Other funds	SB 5512 1	-614,844
<b>Oregon Board of Licensed Professional Counselors and Therapists:</b>		
Other funds	ch. 154 1	-49,051
<b>State Board of Psychologist Examiners:</b>		
Other funds	ch. 158 1	-44,991
<b>State Board of Chiropractic Examiners:</b>		
Other funds	ch. 151 1	-69,777
<b>State Board of Clinical Social Workers:</b>		
Other funds	ch. 152 1	-51,476
<b>Oregon Board of Dentistry:</b>		
Other funds	ch. 155 1	-81,429
<b>Board of Examiners of Licensed Dietitians:</b>		
Other funds	ch. 157 1	-5,263
<b>State Mortuary and Cemetery Board:</b>		
Other funds	ch. 157 2	-52,778
<b>Board of Naturopathic Examiners:</b>		
Other funds	ch. 157 3	-34,463
<b>Occupational Therapy Licensing Board:</b>		
Other funds	ch. 157 4	-23,578
<b>Board of Radiologic Technology:</b>		
Other funds	ch. 157 5	-43,977
<b>State Board of Examiners for Speech-Language Pathology and Audiology:</b>		
Other funds	ch. 157 6	-24,325
<b>Oregon State Veterinary Medical Examining Board:</b>		
Other funds	ch. 157 7	-31,382
<b>Oregon Health Licensing Agency:</b>		
Other funds	SB 5525 1	-134,720
<b>State Board of Pharmacy:</b>		
Other funds	ch. 88 1	-184,594
<b>Oregon Medical Board:</b>		

Other funds	HB 5030 1	-365,993
<b>Bureau of Labor and Industries:</b>		
General Fund	HB 5024 1	-454,859
Other funds	HB 5024 2	-214,229
Federal funds	HB 5024 4	-52,845
<b>Public Utility Commission of Oregon:</b>		
<b>Utility program:</b>		
Other funds	ch. 116 1(1)	-599,916
<b>Residential Service Protection Fund:</b>		
Other funds	ch. 116 1(2)	-6,846
<b>Administration:</b>		
Other funds	ch. 116 1(3)	-549,344
<b>Board of Maritime Pilots</b>		
Other funds	ch. 116 1(4)	-11,695
Federal funds	ch. 116 2	-14,958
<b>Department of Consumer and Business Services:</b>		
Other funds	ch. 194 1	-9,274,651
<b>Real Estate Agency:</b>		
Other funds	ch. 118 1	-259,243
<b>Oregon State Board of Nursing:</b>		
Other funds	HB 5031 1	-435,057

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**(3) ECONOMIC AND COMMUNITY DEVELOPMENT.**

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Agency/Program/Funds	2009	
	Oregon Laws Chapter/Section	Adjustment
<b>Economic and Community Development Department:</b>		
<b>Shared Services</b>		
Other funds	HB 5008 2(3)	-\$5,266
Lottery funds	HB 5008 3(2)	-239,758
<b>Business, Innovation and Trade</b>		
Other funds	HB 5008 2(1)	-135,643
Lottery funds	HB 5008 3(1)	-340,596
<b>Infrastructure Financing</b>		
Other funds	HB 5008 2(2)	-224,339
Federal funds	HB 5008 4(2)	-35,109
<b>Arts</b>		
General Fund	HB 5008 1	-44,218

Federal funds	HB 5008 4(4)	-26,601
<b>Housing and Community Services Department:</b>		
General Fund	HB 5019 1	-5,122
Other funds	HB 5019 2(1)	-1,093,040
Federal funds	HB 5019 4	-254,766
<b>Department of Veterans' Affairs:</b>		
For services provided by the Department of Veterans' Affairs		
General Fund	HB 5048 1(1)	-106,254
Other funds	HB 5048 2(1)	-1,086,301
<b>Employment Department:</b>		
General Fund	HB 5010 1	-104,626
Other funds	HB 5010 2(1)	-2,053,083
Federal funds	HB 5010 5	-2,549,478

(4) EDUCATION.

Agency/Program/Funds	2009	
	Oregon Laws Chapter/Section	Adjustment
<b>Teacher Standards and Practices Commission:</b>		
Other funds	ch. 120 1	-\$236,408
<b>Oregon Student Assistance Commission:</b>		
<b>Operations</b>		
General Fund	SB 5544 1(2)	-135,405
Other funds	SB 5544 2	-105,892
<b>Department of Higher Education:</b>		
<b>Education and general services of higher education</b>		
General Fund	HB 5017 1(1)	-11,561,556
Other funds	HB 5017 2(1)	-20,752,132
<b>Agricultural Experiment Station and the branch experiment stations of Oregon State University</b>		
General Fund	HB 5017 1(2)	-966,779
Other funds	HB 5017 2(2)	-511,549
<b>Extension Service of Oregon State University</b>		
General Fund	HB 5017 1(3)	-767,696

Other funds	HB 5017 2(3)	-334,607
<b>Forest Research Laboratory of Oregon State University</b>		
General Fund	HB 5017 1(4)	-115,587
Other funds	HB 5017 2(4)	-317,588
<b>Debt Service on GO Bonds</b>		
	HB 5017 1(5)(a)	+26,061
<b>Debt Service on Lottery Bonds</b>		
	HB 5017 4	+7,477
<b>Department of Community Colleges and Workforce Development: Operations</b>		
General Fund	SB 5511 1(1)	-104,524
Other funds	SB 5511 2(1)	-66,902
Federal funds	SB 5511 3	-301,600
<b>Oregon Youth Conservation Corps</b>		
Other funds	SB 5511 2(2)	-20,138
<b>Department of Education: Operations</b>		
General Fund	SB 5519 1(1)	-1,280,873
Other funds	SB 5519 3(1)	-306,309
Federal funds	SB 5519 4(1)	-769,995
<b>Oregon State Schools for the Deaf and for the Blind</b>		
General Fund	SB 5519 1(2)	-604,330
Other funds	SB 5519 3(2)	-76,599
Federal funds	SB 5519 4(2)	-13,588
<b>Youth Corrections Education Program</b>		
Other funds	SB 5519 3(3)	-48,603
Federal funds	SB 5519 4(3)	-1,927

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(5) HUMAN SERVICES.

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Agency/Program/Funds	2009	
	Oregon Laws Chapter/ Section	Adjustment
<b>Long Term Care Ombudsman:</b>		
General fund	HB 5028 1	-\$10,619
Other funds	HB 5028 2	-68,371
<b>Commission for the Blind:</b>		
General Fund	HB 5003 1	-63,729
Other funds	HB 5003 2	-8,490
Federal funds	HB 5003 3	-277,017
<b>Psychiatric Security Review Board:</b>		

General Fund	HB 5039 1	-272,160
<b>Office of Private Health Partnerships:</b>		
General Fund	SB 5537 1	-190,566
Other funds	SB 5537 3	-175,995
<b>Department of Human Services:</b>		
<b>Administrative services</b>		
General Fund	SB 5529 1(1)	-10,823,100
Other funds	SB 5529 2(1)	-593,617
Federal funds	SB 5529 4(1)	-10,385,900
<b>Children, Adults and Families</b>		
General Fund	SB 5529 1(2)	-13,226,443
Other funds	SB 5529 2(2)	-426,407
Federal funds	SB 5529 4(2)	-11,794,399
<b>Health Services</b>		
General Fund	SB 5529 1(3)	-8,911,184
Other funds	SB 5529 2(3)	-1,679,773
Lottery funds	SB 5529 3	-33,765
Federal funds	SB 5529 4(3)	-4,705,774
<b>Seniors and People with Disabilities</b>		
General Fund	SB 5529 1(4)	-4,161,848
Other funds	SB 5529 2(4)	-140,955
Federal funds	SB 5529 4(4)	-6,095,357
<b>State Commission on Children and Families:</b>		
General Fund	HB 5004 1	-209,185
Other funds	HB 5004 2	-25,596
Federal funds	HB 5004 3	-28,220

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**(6) JUDICIAL BRANCH.**

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Agency/Program/Funds	2009	
	Oregon Laws Chapter/Section	Adjustment
<b>Commission on Judicial Fitness and Disability:</b>		
General Fund	HB 5021 1(1)	-\$2,119
<b>Judicial Department: Operations</b>		
General Fund	HB 5020 1(1)	-6,259,420
Other funds	HB 5020 2	-583,409
Federal funds	HB 5020 3	-10,672
<b>Mandated payments</b>		
General Fund	HB 5020 1(2)	-50,690
<b>Public Defense Services Commission: Appellate Division</b>		

General Fund	HB 5040 1(1)	-522,718
Contract and Business Services Division		
General Fund	HB 5040 1(3)	-153,440
Other funds	HB 5040 2	-30,648

**(7) LEGISLATIVE BRANCH.**

Agency/Program/Funds	2009 Oregon Laws Chapter/ Section	Adjustment
<b>Legislative Administration Committee:</b>		
<b>General program</b>		
General Fund	HB 5025 1(1)	-\$178,330
Other funds	HB 5025 2	-172,566
<b>Legislative Assembly:</b>		
<b>Expenses of the Seventy-fifth Legislative Assembly</b>		
General Fund	HB 5025 5(1)	+90,161
<b>Expenses of the Seventy-sixth Legislative Assembly</b>		
General Fund	HB 5025 5(2)	-80,644
<b>Legislative Counsel Committee:</b>		
General Fund	HB 5025 9	-18,753
Other funds		
-ORS Revolving Account	HB 5025 11	-259
<b>Legislative Fiscal Officer:</b>		
General Fund	HB 5025 13	-4,859
<b>Legislative Revenue Officer:</b>		
General Fund	HB 5025 14	-12,233
<b>Commission on Indian Services:</b>		
General Fund	HB 5025 15	-1,274

**(8) NATURAL RESOURCES.**

Agency/Program/Funds	2009 Oregon Laws Chapter/ Section	Adjustment
<b>State Marine Board:</b>		
<b>Administration and education</b>		
Other funds	ch. 87 1(1)	-\$160,686

Other funds	ch. 87 1(2)	-34,806
<b>Facilities construction and maintenance and land acquisition</b>		
Other funds	ch. 87 1(3)	-79,637
Federal funds	ch. 87 2(3)	-5,888
<b>State Department of Energy:</b>		
Other funds	HB 5013 1	-691,786
Federal funds	HB 5013 3	-89,908
<b>State Department of Geology and Mineral Industries:</b>		
General Fund	HB 5016 1	-161,674
Other funds	HB 5016 2	-94,288
Federal funds	HB 5016 3	-27,480
<b>State Parks and Recreation Department:</b>		
<b>Administration</b>		
Other funds	HB 5033 1(1)	-562,148
Lottery funds	HB 5033 2(1)	-394,871
<b>Grant programs</b>		
Other funds	HB 5033 1(3)	-36,345
Lottery funds	HB 5033 2(3)	-13,159
<b>Land acquisition</b>		
Lottery funds	HB 5033 2(4)	-5,037
<b>Facility repair and maintenance</b>		
Other funds	HB 5033 1(5)	-4,929
Lottery funds	HB 5033 2(6)	-91,665
<b>Heritage programs</b>		
Other funds	HB 5033 1(2)	-10,699
Lottery funds	HB 5033 2(2)	-69,924
Federal funds	HB 5033 3(1)	-24,761
<b>Oregon State Fair operations</b>		
Other funds	HB 5033 1(6)	-100,641
Lottery funds	HB 5033 2(7)	-48,979
<b>Operations/Recreation programs</b>		
Other funds	HB 5033 1(4)	-1,490,641
Lottery funds	HB 5033 2(5)	-152,508
<b>Land Use Board of Appeals:</b>		
General Fund	SB 5533 1	-48,469
Other funds	SB 5533 2	-1,543
<b>Water Resources Department:</b>		
<b>Water resources program</b>		
General Fund	SB 5551 1	-1,006,145
Other funds	SB 5551 2(1)	-159,697
<b>Water Development Fund loan administration</b>		
Other funds	SB 5551 2(2)	-23,443
<b>Oregon Watershed Enhancement Board:</b>		

Lottery funds	HB 5049 5	-174,617
<b>Department of State Lands:</b>		
<b>Common School Fund programs</b>		
Other funds	SB 5542 1(1)	-774,911
<b>South Slough National Estuarine Research Reserve</b>		
Other funds	SB 5542 1(4)	-51,578
Federal funds	SB 5542 2(3)	-14,228
<b>State Department of Agriculture:</b>		
<b>Administrative and Support Services</b>		
General Fund	SB 5502 1(1)	-50,491
Other funds	SB 5502 2(1)	-193,823
<b>Food Safety</b>		
General Fund	SB 5502 1(2)	-175,968
Other funds	SB 5502 2(2)	-575,707
<b>Natural Resources</b>		
General Fund	SB 5502 1(3)	-131,879
Other funds	SB 5502 2(3)	-337,695
Federal funds	SB 5502 4(2)	-81,636
<b>Agricultural Development</b>		
General Fund	SB 5502 1(4)	-103,591
Other funds	SB 5502 2(4)	-305,224
Federal funds	SB 5502 4(3)	-18,134
<b>Parks and Natural Resources Fund</b>		
Lottery funds	SB 5502 3	-216,816
<b>Department of Environmental Quality:</b>		
<b>Air quality</b>		
General Fund	SB 5521 1(1)	-162,839
Other funds	SB 5521 2(1)	-842,441
Federal funds	SB 5521 5(1)	-132,305
<b>Water quality</b>		
General Fund	SB 5521 1(2)	-480,171
Other funds	SB 5521 2(2)	-556,718
Federal funds	SB 5521 5(2)	-213,207
<b>Land quality</b>		
General Fund	SB 5521 1(3)	-53,051
Other funds	SB 5521 2(3)	-1,129,516
Federal funds	SB 5521 5(3)	-277,073
<b>Cross program</b>		
General Fund	SB 5521 1(4)	-22,069
Other funds	SB 5521 2(4)	-18,730
<b>Agency management</b>		
Other funds	SB 5521 2(5)	-1,331,599
<b>Parks and Natural Resources Fund</b>		
Lottery funds	SB 5521 3	-130,227
<b>State Department of</b>		

<b>Fish and Wildlife:</b>		
<b>Wildlife Division</b>		
<b>Wildlife game</b>		
General Fund	HB 5014 1(2)(a)	-6,856
Other funds	HB 5014 2(2)(a)	-595,522
Federal funds	HB 5014 4(2)(a)	-72,280
<b>Wildlife habitat</b>		
General Fund	HB 5014 1(2)(b)	-32,254
Other funds	HB 5014 2(2)(b)	-127,038
Lottery funds	HB 5014 3(2)	-47,748
Federal funds	HB 5014 4(2)(b)	-230,996
<b>Wildlife diversity</b>		
General Fund	HB 5014 1(2)(c)	-39,788
Other funds	HB 5014 2(2)(c)	-10,918
Federal funds	HB 5014 4(2)(c)	-38,837
<b>Fish Division</b>		
<b>Fish propagation</b>		
General Fund	HB 5014 1(1)(a)	-146,058
Other funds	HB 5014 2(1)(a)	-237,159
Federal funds	HB 5014 4(1)(a)	-734,531
<b>Fish natural production</b>		
General Fund	HB 5014 1(1)(b)	-133,946
Other funds	HB 5014 2(1)(b)	-541,122
Lottery funds	HB 5014 3(1)	-263,030
Federal funds	HB 5014 4(1)(b)	-761,854
<b>Fish marine resources</b>		
General Fund	HB 5014 1(1)(c)	-45,295
Other funds	HB 5014 2(1)(c)	-194,904
Federal funds	HB 5014 4(1)(c)	-131,012
<b>Fish interjurisdictional fisheries</b>		
Other funds	HB 5014 2(1)(d)	-356,033
Federal funds	HB 5014 4(1)(d)	-246,478
<b>Administrative Services Division</b>		
General Fund	HB 5014 1(3)	-391,633
Other funds	HB 5014 2(3)	-1,998,102
Federal funds	HB 5014 4(3)	-32,867
<b>Capital improvement</b>		
Other funds	HB 5014 2(4)	-4,274
<b>State Forestry Department:</b>		
<b>Agency administration</b>		
General Fund	SB 5522 1(1)	-517,829
Other funds	SB 5522 2(1)	-944,990
Federal funds	SB 5522 3(1)	-16,877
<b>Protection from fire</b>		
General Fund	SB 5522 1(2)	-40,377
Other funds	SB 5522 2(2)	-1,389,606
Federal funds	SB 5522 3(2)	-176,332
<b>Private forests</b>		
General Fund	SB 5522 1(3)	-339,417
Other funds	SB 5522 2(4)	-235,802

Federal funds	SB 5522 3(3)	-54,965
State-owned forest lands		
Other funds	SB 5522 2(3)	-1,306,423
Equipment pool		
Other funds	SB 5522 2(8)	-158,557
Facilities maintenance and development		
Other funds	SB 5522 2(9)	-7,670
Urban forests		
Federal funds	SB 5522 3(4)	-20,393
Department of Land Conservation and Development:		
Planning program		
General Fund	SB 5531 1(1)	-923,867
Other funds	SB 5531 2	-31,446
Federal funds	SB 5531 3	-209,616
Columbia River Gorge Commission		
Joint Operating Program		
General Fund	SB 5510 1(1)	-189

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(9) PUBLIC SAFETY.

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Agency/Program/Funds	2009 Oregon Laws Chapter/ Section	Adjustment
State Board of Parole and Post-Prison Supervision:		
General Fund	HB 5035 1	-\$225,161
Department of State Police:		
Patrol services, criminal investigations and gaming enforcement		
General Fund	HB 5037 1(1)	-4,580,747
Other funds	HB 5037 2(1)	-785,850
Fish and wildlife enforcement		
General Fund	HB 5037 1(2)	-184,722
Other funds	HB 5037 2(2)	-576,208
Lottery funds	HB 5037 4	-218,906
Federal funds	HB 5037 3(2)	-9,108
Forensic services and State Medical Examiner		
General Fund	HB 5037 1(3)	-1,047,702
Other funds	HB 5037 2(3)	-5,186
Administrative services, information management and		

<b>Office of the State Fire Marshal</b>		
General Fund	HB 5037 1(4)	-1,477,751
Other funds	HB 5037 2(4)	-879,643
Federal funds	HB 5037 3(4)	-40,106
<b>Oregon Wireless Interoperability Network</b>		
General Fund	HB 5037 1(5)	+22,160
<b>Department of Corrections: Operations</b>		
General Fund	HB 5005 1(1)	-25,103,565
Other funds	HB 5005 2(1)	-193,803
<b>Administration, public services, general services and human resources</b>		
General Fund	HB 5005 1(2)	-8,079,507
Other funds	HB 5005 2(2)	-270,153
<b>Transitional services</b>		
General Fund	HB 5005 1(3)	-1,004,921
Other funds	HB 5005 2(3)	-2,971
<b>Community corrections</b>		
General Fund	HB 5005 1(4)	-322,302
<b>Oregon Criminal Justice Commission:</b>		
General Fund	HB 5007 1	-73,813
Other funds	HB 5007 2	-40
Federal funds	HB 5007 3	-5,831
<b>Department of Justice for district attorneys:</b>		
General Fund	SB 5518 1	-172,812
<b>Department of Justice:</b>		
General Fund	HB 5022 1	-4,921,592
Other funds	HB 5022 2	-6,741,643
Federal funds	HB 5022 3	-1,663,898
<b>Oregon Military Department: Administration</b>		
General Fund	SB 5536 1(1)	-251,256
Other funds	SB 5536 2(1)	-60,708
<b>Operations</b>		
General Fund	SB 5536 1(2)	-376,442
Other funds	SB 5536 2(2)	-88,866
Federal funds	SB 5536 3(1)	-1,991,101
<b>Community support</b>		
General Fund	SB 5536 1(3)	-21,686
Other funds	SB 5536 2(3)	-81,881
Federal funds	SB 5536 3(2)	-180,358
<b>Emergency management</b>		
General Fund	SB 5536 1(5)	-89,079
Other funds	SB 5536 2(5)	-199,056
Federal funds	SB 5536 3(3)	-341,500
<b>Department of Public Safety</b>		

<b>Standards and Training:</b>		
<b>Operations</b>		
Other funds	HB 5041 2(1)	-1,523,925
<b>Oregon Youth Authority:</b>		
<b>Operations</b>		
General Fund	HB 5051 1(1)	-8,369,487
Other funds	HB 5051 2	-140,792
Federal funds	HB 5051 3	-3,191

**(10) TRANSPORTATION.**

Agency/Program/Funds	2009	
	Oregon Laws Chapter/ Section	Adjustment
<b>Department of Transportation:</b>		
<b>Maintenance and emergency relief programs</b>		
Other funds	SB 5548 1(2)	-\$7,094,695
<b>Preservation program</b>		
Other funds	SB 5548 1(3)	-955,794
<b>Bridge program</b>		
Other funds	SB 5548 1(4)	-967,905
<b>Highway safety program</b>		
Other funds	SB 5548 1(5)	-390,251
<b>Operations program</b>		
Other funds	SB 5548 1(6)	-693,394
<b>Modernization program</b>		
Other funds	SB 5548 1(7)	-947,028
<b>Special programs</b>		
Other funds	SB 5548 1(8)	-4,665,799
<b>Local government program</b>		
Other funds	SB 5548 1(9)	-302,993
<b>Driver and motor vehicle services</b>		
Other funds	SB 5548 1(10)	-3,914,074
<b>Motor carrier transportation</b>		
Other funds	SB 5548 1(11)	-1,555,797
Federal funds	SB 5548 2(1)	-22,185
<b>Transportation program development</b>		
Other funds	SB 5548 1(12)	-1,482,219
Federal funds	SB 5548 2(2)	-5,761
<b>Public transit</b>		
Other funds	SB 5548 1(13)	-29,202
Federal funds	SB 5548 2(3)	-67,542
<b>Rail</b>		
Other funds	SB 5548 1(14)	-176,517
<b>Transportation safety</b>		

Other funds	SB 5548 1(15)	-102,128
Federal funds	SB 5548 2(5)	-59,251
Central services		
Other funds	SB 5548 1(16)	-5,715,820
Oregon Department of Aviation:		
Operations		
Other funds	SB 5504 1(1)	-115,202
Search and rescue		
Other funds	SB 5504 1(4)	-2,104
Aircraft registration		
Other funds	SB 5504 1(2)	-2,104

**SECTION 62.** This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect on its passage.

Passed by House June 29, 2009

.....  
Chief Clerk of House  
.....  
Speaker of House

Passed by Senate June 29, 2009

.....  
President of Senate

Received by Governor:

.....M,....., 2009

Approved:

.....M,....., 2009

.....  
Governor

Filed in Office of Secretary of State:

.....M,....., 2009

.....  
Secretary of State

# Enrolled Senate Bill 5505

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to state financial administration; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** The amounts authorized, as provided by ORS 286A.035, for issuance of general obligation bonds, revenue bonds, certificates of participation and other financing agreements of this state during the 2009-2011 biennium are as follows:

**General Fund Obligations**

<b>Department of Higher Education (Art. XI-G).....</b>	
<b>\$</b>	<b>144,900,479</b>
<b>Department of Community Colleges and Workforce Development (Art. XI-G) .....</b>	
<b>\$</b>	<b>63,233,000</b>
<b>Department of Environmental Quality (Art. XI-H) .....</b>	
<b>\$</b>	<b>10,000,000</b>
<b>Oregon Military Department (Art. XI-M).....</b>	
<b>\$</b>	<b>15,000,000</b>
<b>Oregon Military Department (Art. XI-N) .....</b>	
<b>\$</b>	<b>15,000,000</b>

**Dedicated Fund Obligations**

<b>Department of Veterans' Affairs (Art. XI-A).....</b>	
<b>\$</b>	<b>150,000,000</b>
<b>Department of Higher Education (Art. XI-F(1)) .....</b>	
<b>\$</b>	<b>488,401,244</b>
<b>Water Resources Department (Art. XI-I(1)) .....</b>	
<b>\$</b>	<b>10,000,000</b>
<b>Housing and Community Services Department (Art. XI-I(2)) .....</b>	
<b>\$</b>	<b>100,000,000</b>
<b>State Department of Energy (Art. XI-J) .....</b>	
<b>\$</b>	<b>250,000,000</b>

**Total General Obligation**

<b>\$</b>	<b>1,246,534,723</b>
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**REVENUE BONDS**

**Direct Revenue Bonds**

Housing and Community Services Department.....	\$ 600,000,000
Department of Transportation, Oregon Transportation Infrastructure Fund.....	\$ 100,000,000
Highway User Tax.....	\$ 798,514,000
Economic and Community Development Department .....	\$ 200,000,000
Oregon Department of Administrative Services Lottery Revenue Bonds.....	\$ 274,300,000

**Total Direct Revenue**

<b>Bonds</b> .....	\$ 1,972,814,000
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**Pass-Through Revenue Bonds**

Oregon Economic and Community Development Commission Industrial Development Bonds.....	\$ 400,000,000
Oregon Facilities Authority..	\$ 950,000,000
Housing and Community Services Department.....	\$ 250,000,000

**Total Pass-Through Revenue**

<b>Bonds</b> .....	\$ 1,600,000,000
<b>Total Revenue Bonds</b> .....	\$ 3,572,814,000

**CERTIFICATES OF PARTICIPATION AND OTHER FINANCING AGREEMENTS**

Oregon Department of Administrative Services.....	\$ 764,780,000
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**SECTION 2.** The amounts allocated for private activity bonds, as provided in ORS 286A.615, are as follows:

- (1) For the calendar year 2010, the amount of \$337,270,950 is allocated as follows:
  - (a) Oregon Economic and Community Development Commission .....
  - (b) Housing and Community Services Department.....
  - (c) State Department of Energy
  - (d) Private Activity Bond Committee.....
- (2) For the calendar year 2011, the amount of \$337,270,950 is allocated as follows:
  - (a) Oregon Economic and Community Development Commission .....
  - (b) Housing and Community Services Department.....
  - (c) State Department of Energy
  - (d) Private Activity Bond Committee.....
- (3) If an increase in the state's population, a sufficient increase in the region's Consumer Price Index or a change in federal law allows the private activity bond limit

as set by the Internal Revenue Code of 1986,  
as amended, to exceed \$337,270,950 during  
the 2010 calendar year or \$337,270,950  
during the 2011 calendar year,  
the increase is allocated to the  
Private Activity Bond Committee.

**SECTION 3.** (1) In addition to any other issuance of bonds issued under Article XI-I(1) of the Oregon Constitution authorized by law, for the biennium beginning July 1, 2009, the State Treasurer, with the concurrence of the Director of the Oregon Department of Administrative Services, may issue Article XI-I(1) bonds pursuant to ORS 286A.035 and at the request of the Water Resources Commission, in the principal amount of \$10 million par value plus an additional amount to be estimated by the State Treasurer for payment of bond-related costs incurred by the Oregon Department of Administrative Services, the commission and the State Treasurer, to fund water development projects in the Columbia River Basin by water developers that are not municipalities or providers of water for municipal purposes.

(2) The State Treasurer shall credit the net proceeds of Article XI-I(1) bonds issued under this section as provided in ORS 541.785.

**SECTION 4.** (1) In addition to any other issuance of bonds issued under Article XI-I(1) of the Oregon Constitution authorized by law, for the biennium beginning July 1, 2011, the State Treasurer, with the concurrence of the Director of the Oregon Department of Administrative Services, may issue Article XI-I(1) bonds pursuant to ORS 286A.035 and at the request of the Water Resources Commission, in the principal amount of \$15 million par value plus an additional amount to be estimated by the State Treasurer for payment of bond-related costs incurred by the Oregon Department of Administrative Services, the commission and the State Treasurer, to fund water development projects in the Columbia River Basin by water developers that are not municipalities or providers of water for municipal purposes.

(2) The State Treasurer shall credit the net proceeds of Article XI-I(1) bonds issued under this section as provided in ORS 541.785.

**SECTION 5.** This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect July 1, 2009.

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**Passed by Senate June 26, 2009**

.....  
Secretary of Senate

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President of Senate

**Passed by House June 29, 2009**

.....  
Speaker of House

**Received by Governor:**

.....M,....., 2009

**Approved:**

.....M,....., 2009

.....  
Governor

**Filed in Office of Secretary of State:**

.....M,....., 2009

.....  
Secretary of State

# Enrolled Senate Bill 5521

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to financial administration of the Department of Environmental Quality; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Department of Environmental Quality, for the biennium beginning July 1, 2009, out of the General Fund, the following amounts for the following purposes:

- (1) Air quality..... \$ 7,931,303
- (2) Water quality..... \$ 19,794,969
- (3) Land quality..... \$ 1,048,787
- (4) Cross program ..... \$ 680,845
- (5) Debt service..... \$ 4,592,353

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, for drinking water protection, beach bacteria monitoring, laboratory accreditation and the Tillamook Estuary Partnership and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Environmental Quality, for the following purposes:

- (1) Air quality..... \$ 39,357,163
- (2) Water quality..... \$ 21,725,305
- (3) Land quality..... \$ 56,711,404
- (4) Cross program ..... \$ 168,375
- (5) Agency management..... \$ 22,581,133
- (6) Debt service..... \$ 1,197,600

**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of \$5,556,344 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the Department of Environmental Quality for activities and projects to implement section 4 (10), Article XV of the Oregon Constitution.

**SECTION 4.** For the biennium beginning July 1, 2009, the following expenditures by the Department of Environmental Quality are not limited:

(1) Expenditures for debt service and debt service administrative costs related to the Water Pollution Control Revolving Fund and the Pollution Control Fund; and

(2) Expenditures made for loans made from the Water Pollution Control Revolving Fund and loans from the Pollution Control Fund.

**SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2009 Act collected or received by the Department of Environmental Quality, for the following purposes:

- (1) Air quality..... \$ 7,579,700
- (2) Water quality..... \$ 12,262,273
- (3) Land quality..... \$ 15,685,677
- (4) Cross program ..... \$ 1,030,249

**SECTION 6.** This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect July 1, 2009.

Passed by Senate June 18, 2009

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Secretary of Senate

.....  
President of Senate

Passed by House June 23, 2009

.....  
Speaker of House

Received by Governor:

.....M.,....., 2009

Approved:

.....M.,....., 2009

.....  
Governor

Filed in Office of Secretary of State:

.....M.,....., 2009

.....  
Secretary of State

**Oregon Department of Environmental Quality**  
2009-11 Legislatively Adopted Budget

**Section 1: Legislative Action**

**Section 2: Agency Summary**

**Section 3: Revenues**

**Section 4: Air Quality Program**

**Section 5: Water Quality Program**

**Section 6: Land Quality Program**

**Section 7: Cross Program**

**Section 8: Agency Management Program**

**Section 9: Pollution Control Fund Debt Service**

**Section 10: Nonlimited Expenditures and Pollution Control Bonds**

**Section 11: Capital Budgeting**

**Section 12: Special Reports**

Part 1: Major IT Projects/Initiatives; Facility Proposal Impact on Work Space Requirements; Audit Results; Affirmative Action; Sustainability; BSU-003; BSU-004

Part 2: BDV103A; ANA100A

Part 3: ANA101A (part 1)

Part 4: ANA101A (part 2)

Part 5: PPDPLBUDCL; PPDPLAGYCL; PPDPLWSBUD