

1/22/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:001-00-00 000 Air Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	1	.15	3.60	2,095.00			7,542		7,542
000	AD	C0104	AA OFFICE SPECIALIST 2	6	5.71	137.00	3,048.00	125,381	235,579	53,771		414,731
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	3	3.00	72.00	3,084.00		222,048			222,048
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	2	2.00	48.00	3,211.00		154,128			154,128
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	2	2.00	48.00	3,187.33	136,416	18,960			155,376
000	AD	C0436	AA PROCUREMENT & CONTRACT SPEC 1	1	1.00	24.00	3,726.00	89,424				89,424
000	AD	C0437	AA PROCUREMENT & CONTRACT SPEC 2	1	1.00	24.00	3,904.00		93,696			93,696
000	AD	C0861	AA PROGRAM ANALYST 2	1	1.00	24.00	5,188.00		124,512			124,512
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2		.60	14.40	5,188.00		68,430	6,277		74,707
000	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,236.00	5,954	71,710			77,664
000	AD	C1244	AA FISCAL ANALYST 2	1	1.00	24.00	4,495.00	80,910	26,970			107,880
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	2	2.00	48.00	4,488.50	55,771	122,496	37,181		215,448
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	2	2.00	48.00	5,702.00		273,696			273,696
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	2	2.00	48.00	5,705.00	3,469	127,488	142,883		273,840
000	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	6	6.00	144.00	6,174.66		889,152			889,152
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	12	12.00	288.00	6,406.16		1,679,976	165,000		1,844,976
000	AD	C3715	AA CHEMIST 1	1	1.00	24.00	3,386.00			81,264		81,264
000	AD	C3716	AA CHEMIST 2	4	3.17	76.08	4,136.00	233,410		89,424		322,834
000	AD	C3717	AA CHEMIST 3	1	1.00	24.00	5,704.00			136,896		136,896
000	AD	C3807	AA VEHICLE EMISSION TECHNICIAN 1	65	64.13	1539.00	2,751.56		4,228,290			4,228,290
000	AD	C3808	AA VEHICLE EMISSION TECHNICIAN 2	9	9.00	216.00	3,132.77		676,680			676,680
000	AD	C4014	AA FACILITY OPERATIONS SPEC 1	1	1.00	24.00	4,716.00		113,184			113,184
000	AD	C4015	AA FACILITY OPERATIONS SPEC 2	1	1.00	24.00	4,951.00		118,824			118,824
000	AD	C4101	AA CUSTODIAN	1	.71	17.00	1,915.00		32,555			32,555
000	AD	C4339	AA SCIENTIFIC INSTRUMENT TECH	7	7.00	168.00	3,779.14		634,896			634,896

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	2	1.50	36.00	5,382.00		183,108			183,108
000	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	6	5.50	132.00	3,266.00	168,840	195,444	70,680		434,964
000	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	13	11.50	276.00	3,877.07	523,392	467,136	81,264		1,071,792
000	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	29	27.80	667.20	5,082.51	676,368	2,225,674	484,118		3,386,160
000	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	21	21.00	504.00	6,165.80	522,437	2,434,675	150,456		3,107,568
000	AD	C8504	CA NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	6,875.00			165,000		165,000
000	AD	C8505	AA NATURAL RESOURCE SPECIALIST 5	4	4.00	96.00	6,875.00		495,000	165,000		660,000
000	MESNZ7012	AA	PRINCIPAL EXECUTIVE/MANAGER G	2	2.00	48.00	10,156.00	181,386	62,358	243,744		487,488
000	MMN	X0119	AA EXECUTIVE SUPPORT SPECIALIST 2	1	1.00	24.00	4,039.00		96,936			96,936
000	MMN	X0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	6,889.00	82,668	82,668			165,336
000	MMN	X1321	AA HUMAN RESOURCE ANALYST 2	1	1.00	24.00	5,671.00		136,104			136,104
000	MMN	X1346	AA SAFETY SPECIALIST 2	1	1.00	24.00	4,238.00		101,712			101,712
000	MMS	X0873	AA OPERATIONS & POLICY ANALYST 4	1	1.00	24.00	7,585.00		182,040			182,040
000	MMS	X1339	AA TRAINING & DEVELOPMENT SPEC 2	1	1.00	24.00	5,957.00		142,968			142,968
000	MMS	X7002	AA PRINCIPAL EXECUTIVE/MANAGER B	7	7.00	168.00	5,093.85		855,768			855,768
000	MMS	X7004	AA PRINCIPAL EXECUTIVE/MANAGER C	1	1.00	24.00	4,238.00		101,712			101,712
000	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E	11	11.00	264.00	7,743.76	524,041	785,041	750,382		2,059,464
000	MMS	X7010	AA PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	5,957.00		142,968			142,968
000				237	230.77	5538.28	4,511.64	3,409,867	18,604,582	2,830,882		24,845,331

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
050	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4		.00	.00	5,986.00		44,536-	44,536		
050	MMS	X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	7,969.00		26,776-	26,776		
050					.00	.00	6,977.50		71,312-	71,312		

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
070	AD	C3807 AA	VEHICLE EMISSION TECHNICIAN 1	12-	11.63-	279.00-	2,740.58		763,962-			763,962-
070	AD	C3808 AA	VEHICLE EMISSION TECHNICIAN 2	2-	2.00-	48.00-	3,246.50		155,832-			155,832-
070	AD	C4014 AA	FACILITY OPERATIONS SPEC 1	1-	1.00-	24.00-	4,716.00		113,184-			113,184-
070	AD	C4339 AA	SCIENTIFIC INSTRUMENT TECH	1-	1.00-	24.00-	3,726.00		89,424-			89,424-
070	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	5,442.00		130,608-			130,608-
070	MMS	X7002 AA	PRINCIPAL EXECUTIVE/MANAGER B	1-	1.00-	24.00-	4,448.00		106,752-			106,752-
070				18-	17.63-	423.00-	3,206.22		1,359,762-			1,359,762-

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
090	AD	C3716	AA CHEMIST 2		.50	12.00	3,904.00	46,848				46,848
090	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	1	1.00	24.00	2,945.00	70,680				70,680
090	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	3	2.00	48.00	3,386.00	162,528				162,528
090	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	2	2.00	48.00	5,196.50	249,432				249,432
090	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.50	12.00	6,269.00	75,228				75,228
090				6	6.00	144.00	4,384.20	604,716				604,716

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
110	AD	C0104 AA	OFFICE SPECIALIST 2	1	1.00	24.00	2,341.00		56,184			56,184
110	AD	C1484 IA	INFO SYSTEMS SPECIALIST 4	1	1.00	24.00	3,702.00		88,848			88,848
110	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2	2	1.25	30.00	3,386.00	20,316	81,264			101,580
110	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	3	3.00	72.00	3,904.00		281,088			281,088
110	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1	.25	6.00	4,495.00	26,970				26,970
110	MMN	X0873 AA	OPERATIONS & POLICY ANALYST 4	1	.25	6.00	5,406.00	32,436				32,436
110	MMS	X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E	1	1.00	24.00	5,406.00	129,744				129,744
110				10	7.75	186.00	3,929.09	209,466	507,384			716,850

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
111	AD	C0861	AA PROGRAM ANALYST 2		.00	.00	3,904.00					
111					.00	.00	3,904.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
113	AD	C3807 AA	VEHICLE EMISSION TECHNICIAN 1	12	11.63	279.00	2,740.58		763,962			763,962
113	AD	C3808 AA	VEHICLE EMISSION TECHNICIAN 2	2	2.00	48.00	3,246.50		155,832			155,832
113	AD	C4014 AA	FACILITY OPERATIONS SPEC 1	1	1.00	24.00	4,716.00		113,184			113,184
113	AD	C4339 AA	SCIENTIFIC INSTRUMENT TECH	1	1.00	24.00	3,726.00		89,424			89,424
113	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	5,442.00		130,608			130,608
113	MMS	X7002 AA	PRINCIPAL EXECUTIVE/MANAGER B	1	1.00	24.00	4,448.00		106,752			106,752
113				18	17.63	423.00	3,206.22		1,359,762			1,359,762

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
114	AD	C5750 AA	ENVIRONMENTAL LAW SPECIALIST	1	.25	6.00	4,495.00		26,970			26,970
114	AD	C8501 AA	NATURAL RESOURCE SPECIALIST 1	3	2.25	54.00	2,945.00		159,030			159,030
114	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2	4	3.00	72.00	3,386.00		243,792			243,792
114	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	.50	12.00	3,904.00		46,848			46,848
114				9	6.00	144.00	3,419.77		476,640			476,640

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
115	AD	C3717	AA CHEMIST 3		.00	.00	4,090.00					
115	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1		.00	.00	2,945.00					
115	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
115					.00	.00	3,471.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
116	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	3	2.25	54.00	3,386.00		182,844			182,844
116	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	1	.75	18.00	3,904.00		70,272			70,272
116				4	3.00	72.00	3,515.50		253,116			253,116

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
117	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2	1	1.00	24.00	3,386.00	81,264				81,264
117				1	1.00	24.00	3,386.00	81,264				81,264

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
118	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2		.00	.00	3,386.00					
118					.00	.00	3,386.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
119	AD	C3411 AA	ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	4,495.00		107,880			107,880
119				1	1.00	24.00	4,495.00		107,880			107,880
				256	243.52	5844.28	4,301.72	3,095,881	19,878,290	2,902,194		25,876,365

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	8	7.25	174.00	2,593.81	319,920	80,563	52,307		452,790
000	AD	C0104	AA OFFICE SPECIALIST 2	11	10.58	254.00	2,768.69	202,256	314,350	110,762	69,580	696,948
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	14	13.00	312.00	3,015.25	32,220	867,756	66,120		966,096
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	4	2.00	48.00	3,211.00	64,704	89,424			154,128
000	AD	C0118	AA EXECUTIVE SUPPORT SPECIALIST 1	1	1.00	24.00	3,386.00		81,264			81,264
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	1	1.33	32.00	3,726.00	89,424	29,808			119,232
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	1	1.00	24.00	4,951.00	118,824				118,824
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	1	1.00	24.00	5,442.00	130,608				130,608
000	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	4,495.00	107,880				107,880
000	AD	C1003	AA LOAN SPECIALIST 3	1	1.00	24.00	6,269.00		150,456			150,456
000	AD	C1244	AA FISCAL ANALYST 2	1	1.00	24.00	4,716.00	113,184				113,184
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	2	2.00	48.00	4,403.00	149,435	61,909			211,344
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	2	2.00	48.00	4,918.00	99,216		136,848		236,064
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	1	1.00	24.00	6,098.00	146,352				146,352
000	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	16	16.00	384.00	5,541.55	387,216	1,351,782	354,042		2,093,040
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	9	9.00	216.00	6,317.33	778,824	490,494	95,226		1,364,544
000	AD	C3715	AA CHEMIST 1	3	2.50	60.00	3,386.00		121,896		81,264	203,160
000	AD	C3716	AA CHEMIST 2	4	4.00	96.00	4,649.25	356,904			89,424	446,328
000	AD	C3717	AA CHEMIST 3	5	5.00	120.00	5,278.00	535,200			98,160	633,360
000	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	6	4.00	96.00	5,157.14	221,316	245,844	28,296		495,456
000	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	5	5.00	120.00	3,403.00	225,384	84,816	49,080	49,080	408,360
000	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	7	6.50	156.00	3,906.00	253,892	310,228	51,456		615,576
000	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	44	43.70	1048.80	4,729.80	2,285,848	1,346,243	797,661	550,824	4,980,576
000	AD	C8503	BA NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	5,704.00	68,448	68,448			136,896
000	AD	C8503	DA NATURAL RESOURCE SPECIALIST 3	7	7.00	168.00	5,455.28	89,118	797,664	29,706		916,488

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000	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	50	48.54	1165.00	5,783.19	1,448,699	1,921,400	2,118,544	1,246,140	6,734,783
000	AD	C8504	BA NATURAL RESOURCE SPECIALIST 4	3	3.00	72.00	6,565.00	157,560	157,560	78,780	78,780	472,680
000	AD	C8504	DA NATURAL RESOURCE SPECIALIST 4	7	7.00	168.00	5,994.42		1,007,064			1,007,064
000	AD	C8505	AA NATURAL RESOURCE SPECIALIST 5	7	7.00	168.00	6,084.28	455,866	236,294		330,000	1,022,160
000	MESNZ7012	AA	PRINCIPAL EXECUTIVE/MANAGER G	3	3.00	72.00	8,752.66	630,192				630,192
000	MMN	X0862	AA PROGRAM ANALYST 3	1	1.00	24.00	5,957.00		142,968			142,968
000	MMN	X0873	AA OPERATIONS & POLICY ANALYST 4	1	1.00	24.00	6,565.00	157,560				157,560
000	MMS	X7006	AA PRINCIPAL EXECUTIVE/MANAGER D	1	1.00	24.00	7,224.00		173,376			173,376
000	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E	16	16.00	384.00	7,744.50	503,977	1,592,152	717,210	166,093	2,979,432
000				245	236.40	5673.80	5,101.85	10,130,027	11,723,759	4,686,038	2,759,345	29,299,169

1/22/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 050 Water Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

2009-11
 PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
050	AD	C3715	AA CHEMIST 1		.00	.00	3,386.00		81,264-	81,264		
050	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.00	.00	6,269.00		12,593	12,593-		
050					.00	.00	4,827.50		68,671-	68,671		

1/22/09 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
SUMMARY XREF:002-00-00 070 Water Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

2009-11
PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
070	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	1-	.50-	12.00-	2,480.00		29,760-			29,760-
070	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	2-	2.00-	48.00-	5,240.50		251,544-			251,544-
070	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	1-	.50-	12.00-	3,386.00		40,632-			40,632-
070	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	1-	1.00-	24.00-	5,442.00			130,608-		130,608-
070	AD	C8503	DA NATURAL RESOURCE SPECIALIST 3	2-	2.00-	48.00-	5,210.00		250,080-			250,080-
070	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4		.40-	9.60-	4,495.00		43,152-			43,152-
070				7-	6.40-	153.60-	4,577.66		615,168-	130,608-		745,776-

1/22/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 090 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
090	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	1-	1.00-	24.00-	4,090.00	98,160-				98,160-
090	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	2-	2.00-	48.00-	4,766.00	228,768-				228,768-
090	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	6,269.00	150,456-				150,456-
090				4-	4.00-	96.00-	4,972.75	477,384-				477,384-

1/22/09 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
SUMMARY XREF:002-00-00 121 Water Quality

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
121	AD	C8504 AA	NATURAL RESOURCE SPECIALIST	4	.00	.00	4,495.00					
121	AD	C8504 CA	NATURAL RESOURCE SPECIALIST	4	2	.75	18.00		118,170			118,170
121					2	.75	18.00		118,170			118,170

1/22/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 122 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
122	MMN	X0872	AA OPERATIONS & POLICY ANALYST 3		.00	.00	4,906.00					
122	MMS	X0873	AA OPERATIONS & POLICY ANALYST 4		.00	.00	5,406.00					
122					.00	.00	5,156.00					

1/22/09 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
SUMMARY XREF:002-00-00 123 Water Quality

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
123	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	1	1.00	24.00	4,419.00		106,056			106,056
123	AD	C3716	AA CHEMIST 2	1	.50	12.00	3,726.00		44,712			44,712
123	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	2	2.00	48.00	4,520.50		216,984			216,984
123	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	6,269.00		150,456			150,456
123	AD	C8504	BA NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	6,565.00		157,560			157,560
123				6	5.50	132.00	5,003.33		675,768			675,768

1/22/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 124 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
124	AD	C0861	AA PROGRAM ANALYST 2	1	1.00	24.00	3,904.00		93,696			93,696
124	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,236.00		77,664			77,664
124	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	2	2.00	48.00	4,495.00		215,760			215,760
124				4	4.00	96.00	4,032.50		387,120			387,120

1/22/09 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
SUMMARY XREF:002-00-00 125 Water Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
125	AD	C3717 AA	CHEMIST 3		.00	.00	4,090.00					
125	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
125					.00	.00	3,966.00					

1/22/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 126 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
126	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	1	.25	6.00	2,945.00		17,670			17,670
126	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	1	1.00	24.00	4,090.00		98,160			98,160
126				2	1.25	30.00	3,517.50		115,830			115,830

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 SUMMARY XREF:002-00-00 127 Water Quality

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 PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
127	AD	C0107 AA	ADMINISTRATIVE SPECIALIST 1	1	.50	12.00	2,480.00		29,760			29,760
127	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2	2	2.00	48.00	3,386.00		162,528			162,528
127	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4		.40	9.60	4,495.00		43,152			43,152
127	MMS	X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	7,969.00					
127				3	2.90	69.60	5,379.14		235,440			235,440

1/22/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 128 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
128	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3		.00	.00	4,288.50					
128					.00	.00	4,288.50					

1/22/09 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
129	AD	C3715 AA	CHEMIST 1		.00	.00	3,386.00					
129	AD	C3717 AA	CHEMIST 3		.00	.00	4,090.00					
129	AD	C8502 AA	NATURAL RESOURCE SPECIALIST 2		.00	.00	3,386.00					
129	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
129	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4		.00	.00	4,495.00					
129					.00	.00	3,852.20					

1/22/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 161 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
161	AD	C1484	IA INFO SYSTEMS SPECIALIST 4		.00	.00	3,702.00					
161	AD	C1487	IA INFO SYSTEMS SPECIALIST 7		.00	.00	4,894.00					
161	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
161					.00	.00	3,980.80					

1/22/09 REPORT NO.: PPDPLBUDCL
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AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
SUMMARY XREF:002-00-00 162 Water Quality

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
162	AD	C8503	BA NATURAL RESOURCE SPECIALIST 3	1	1.00	24.00	4,090.00	98,160				98,160
162	AD	C8504	AA NATURAL RESOURCE SPECIALIST 4	1	1.00	24.00	4,495.00	107,880				107,880
162				2	2.00	48.00	4,292.50	206,040				206,040

1/22/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF:002-00-00 166 Water Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
166	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	5,986.00		143,664			143,664
166	AD	C8503	DA NATURAL RESOURCE SPECIALIST 3	2	1.50	36.00	5,210.00		193,488			193,488
166				3	2.50	60.00	5,468.66		337,152			337,152

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AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
SUMMARY XREF:002-00-00 413 Water Quality

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
413	AD	C8501 AA	NATURAL RESOURCE SPECIALIST 1		.00	.00	2,945.00					
413					.00	.00	2,945.00					
				256	244.90	5877.80	5,000.19	9,858,683	12,909,400	4,624,101	2,759,345	30,151,529

1/22/09 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	5	5.00	120.00	2,378.71		158,880	124,392		283,272
000	AD	C0104	AA OFFICE SPECIALIST 2	9	9.71	233.00	2,855.66		509,247	160,978		670,225
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	7	7.00	168.00	3,242.22		438,905	112,615		551,520
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	4	4.00	96.00	3,240.50		270,566	40,522		311,088
000	AD	C0118	AA EXECUTIVE SUPPORT SPECIALIST 1	2	2.00	48.00	2,732.00		59,520	77,664		137,184
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	4	3.67	88.00	3,726.00	81,269	246,619			327,888
000	AD	C0322	AA PUBLIC SERVICE REP 2	1	1.00	24.00	2,753.00		66,072			66,072
000	AD	C0438	AA PROCUREMENT & CONTRACT SPEC 3	1	1.00	24.00	5,986.00		107,748	35,916		143,664
000	AD	C0801	AA OFFICE COORDINATOR	1	1.00	24.00	2,302.00		55,248			55,248
000	AD	C0861	AA PROGRAM ANALYST 2	2	2.00	48.00	4,673.00		224,304			224,304
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	4	3.15	75.60	5,026.50		273,797	102,912		376,709
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	2	2.00	48.00	5,442.00		261,216			261,216
000	AD	C1244	AA FISCAL ANALYST 2	2	2.00	48.00	4,673.00		177,456	46,848		224,304
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	4	3.50	84.00	4,961.00	122,496	255,520	40,424		418,440
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	6	6.00	144.00	4,918.00	99,216	608,976			708,192
000	AD	C2511	AA ELECTRONIC PUB DESIGN SPEC 2	1	1.00	24.00	4,090.00		98,160			98,160
000	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	1	1.00	24.00	4,495.00		107,880			107,880
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	17	17.00	408.00	6,525.82	148,500	2,045,298	468,738		2,662,536
000	AD	C3715	AA CHEMIST 1		.50	12.00	3,386.00			40,632		40,632
000	AD	C3716	AA CHEMIST 2	2	1.50	36.00	5,188.00		186,768			186,768
000	AD	C3717	AA CHEMIST 3	1	1.00	24.00	5,704.00			136,896		136,896
000	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	3	4.00	96.00	5,508.00		540,252			540,252
000	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	4	4.00	96.00	3,607.00		183,312	164,376		347,688
000	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	6	6.00	144.00	3,819.50		428,112	121,896		550,008
000	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	30	30.50	732.00	5,087.93	125,454	3,164,922	421,248		3,711,624

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2009-11
 PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C8503	BA NATURAL RESOURCE SPECIALIST	3	2	2.00	48.00	4,897.00		98,160	136,896	235,056
000	AD	C8504	AA NATURAL RESOURCE SPECIALIST	4	64	61.66	1479.84	5,864.31	416,315	6,289,497	2,015,272	8,721,084
000	AD	C8504	BA NATURAL RESOURCE SPECIALIST	4	17	17.00	408.00	6,422.17		1,848,204	772,044	2,620,248
000	AD	C8504	CA NATURAL RESOURCE SPECIALIST	4	4	4.00	96.00	6,242.50		434,280	165,000	599,280
000	AD	C8505	AA NATURAL RESOURCE SPECIALIST	5	2	2.00	48.00	6,875.00		165,000	165,000	330,000
000	AD	C8505	BA NATURAL RESOURCE SPECIALIST	5	2	2.00	48.00	7,195.00		345,360		345,360
000	MESNZ7012	AA	PRINCIPAL EXECUTIVE/MANAGER	G	2	2.00	48.00	9,234.66		454,320		454,320
000	MMN	X0872	AA OPERATIONS & POLICY ANALYST	3	1	1.00	24.00	6,889.00		165,336		165,336
000	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER	E	18	18.00	432.00	7,555.00	215,928	2,855,456	162,568	3,233,952
000	MMS	X7010	AA PRINCIPAL EXECUTIVE/MANAGER	F	1	1.00	24.00	7,969.00			191,256	191,256
000					232	230.19	5524.44	5,372.92	1,209,178	23,124,391	5,704,093	30,037,662

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
050	AD	C8501 AA	NATURAL RESOURCE SPECIALIST 1		.00	.00	3,904.00		93,696	93,696-		
050	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3		.00	.00	5,442.00		228,564-	228,564		
050	AD	C8503 BA	NATURAL RESOURCE SPECIALIST 3		.00	.00	5,704.00		136,896	136,896-		
050	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4		.00	.00	6,269.00		52,659-	52,659		
050	MMS	X7008 AA	PRINCIPAL EXECUTIVE/MANAGER E		.00	.00	7,969.00		38,251	38,251-		
050					.00	.00	5,857.00		12,380-	12,380		

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AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
SUMMARY XREF:003-00-00 090 Land Quality

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
090	AD	C8504 AA	NATURAL RESOURCE SPECIALIST 4	1-	1.00-	24.00-	6,269.00	150,456-				150,456-
090				1-	1.00-	24.00-	6,269.00	150,456-				150,456-

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 PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
131	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3		.00	.00	3,904.00					
131					.00	.00	3,904.00					

1/22/09 REPORT NO.: PPDPLBUDCL
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AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY
SUMMARY XREF:003-00-00 132 Land Quality

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
132	AD	C0860 AA	PROGRAM ANALYST 1	1	.92	22.00	3,236.00		71,192			71,192
132	AD	C8503 AA	NATURAL RESOURCE SPECIALIST 3	1	.92	22.00	3,904.00		85,888			85,888
132				2	1.84	44.00	3,570.00		157,080			157,080
				233	231.03	5544.44	5,371.70	1,058,722	23,269,091	5,716,473		30,044,286

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0103	AA OFFICE SPECIALIST 1	2	2.00	48.00	2,424.00		116,352			116,352
000	AD	C0104	AA OFFICE SPECIALIST 2	4	3.08	74.00	2,621.50		200,162			200,162
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	1	.50	12.00	3,726.00		44,712			44,712
000	AD	C0211	AA ACCOUNTING TECHNICIAN 2	4	4.00	96.00	3,095.25		297,144			297,144
000	AD	C0212	AA ACCOUNTING TECHNICIAN 3	3	3.00	72.00	3,726.00		268,272			268,272
000	AD	C0322	AA PUBLIC SERVICE REP 2	2	1.50	36.00	2,753.00		99,108			99,108
000	AD	C0437	AA PROCUREMENT & CONTRACT SPEC 2	1	1.00	24.00	5,188.00		124,512			124,512
000	AD	C0438	AA PROCUREMENT & CONTRACT SPEC 3	1	1.00	24.00	5,986.00		143,664			143,664
000	AD	C0810	AA PROJECT COORDINATOR	1	.23	5.50	3,726.00		20,493			20,493
000	AD	C0813	AA PROGRAM TECHNICIAN 2	1	1.00	24.00	5,188.00		124,512			124,512
000	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	1	.92	22.00	5,188.00		114,136			114,136
000	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	4,495.00		107,880			107,880
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	2	2.00	48.00	4,673.00		224,304			224,304
000	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	4,495.00		107,880			107,880
000	AD	C1215	AA ACCOUNTANT 1	3	3.00	72.00	3,646.33		262,536			262,536
000	AD	C1216	AA ACCOUNTANT 2	6	6.00	144.00	4,332.33		623,856			623,856
000	AD	C1217	AA ACCOUNTANT 3	1	1.00	24.00	4,951.00		118,824			118,824
000	AD	C1218	AA ACCOUNTANT 4	1	1.00	24.00	6,269.00		150,456			150,456
000	AD	C1244	AA FISCAL ANALYST 2	1	.50	12.00	5,442.00		65,304			65,304
000	AD	C1482	IA INFO SYSTEMS SPECIALIST 2	2	2.00	48.00	3,684.00		176,832			176,832
000	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	1	1.50	36.00	4,675.00		173,448			173,448
000	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	9	9.00	216.00	5,433.33		1,173,600			1,173,600
000	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	6	6.00	144.00	6,098.00		878,112			878,112
000	AD	C1487	IA INFO SYSTEMS SPECIALIST 7	2	2.00	48.00	6,749.00		323,952			323,952
000	AD	C1488	IA INFO SYSTEMS SPECIALIST 8	1	1.00	24.00	7,034.00		168,816			168,816

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	B	Y7500	AE BOARD AND COMMISSION MEMBER		.00	.00	0.00		6,300			6,300
000	MEAHZ7014	HA	PRINCIPAL EXECUTIVE/MANAGER H	1	1.00	24.00	8,344.00		200,256			200,256
000	MENNZ0119	AA	EXECUTIVE SUPPORT SPECIALIST 2	1	1.00	24.00	2,882.00		69,168			69,168
000	MENNZ0870	AA	OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	4,238.00		101,712			101,712
000	MENNZ5618	AA	INTERNAL AUDITOR 3	1	1.00	24.00	5,151.00		123,624			123,624
000	MENNZ7010	AA	PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	8,365.00		200,760			200,760
000	MESNZ7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	1	1.00	24.00	7,969.00		191,256			191,256
000	MESNZ7010	AA	PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	7,224.00		173,376			173,376
000	MESNZ7012	AA	PRINCIPAL EXECUTIVE/MANAGER G	2	2.00	48.00	6,889.00		330,672			330,672
000	MMN X0870	AA	OPERATIONS & POLICY ANALYST 1	1	1.00	24.00	3,487.00		83,688			83,688
000	MMN X0871	AA	OPERATIONS & POLICY ANALYST 2	1	1.00	24.00	5,957.00		142,968			142,968
000	MMN X0872	AA	OPERATIONS & POLICY ANALYST 3	2	2.00	48.00	6,280.00		301,440			301,440
000	MMN X0873	AA	OPERATIONS & POLICY ANALYST 4	3	3.00	72.00	6,413.33		461,760			461,760
000	MMN X1319	AA	HUMAN RESOURCE ASSISTANT	1	1.00	24.00	3,179.00		76,296			76,296
000	MMN X1320	AA	HUMAN RESOURCE ANALYST 1	1	1.00	24.00	3,487.00		83,688			83,688
000	MMN X1321	AA	HUMAN RESOURCE ANALYST 2	3	3.00	72.00	5,175.00		372,600			372,600
000	MMN X1322	AA	HUMAN RESOURCE ANALYST 3	1	1.00	24.00	6,565.00		157,560			157,560
000	MMN X1339	AA	TRAINING & DEVELOPMENT SPEC 2	1	1.00	24.00	4,238.00		101,712			101,712
000	MMS X7004	AA	PRINCIPAL EXECUTIVE/MANAGER C	1	1.00	24.00	6,249.00		149,976			149,976
000	MMS X7006	AA	PRINCIPAL EXECUTIVE/MANAGER D	1	1.00	24.00	5,406.00		129,744			129,744
000	MMS X7008	AA	PRINCIPAL EXECUTIVE/MANAGER E	2	2.00	48.00	6,687.50		321,000			321,000
000	MMS X7008	IA	PRINCIPAL EXECUTIVE/MANAGER E	2	2.00	48.00	7,731.00		371,088			371,088
000	MMS X7010	AA	PRINCIPAL EXECUTIVE/MANAGER F	1	1.00	24.00	8,774.00		210,576			210,576
000				88	85.23	2045.50	4,540.65		10,470,087			10,470,087

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
140	AD	C0872	AA OPERATIONS & POLICY ANALYST 3		.00	.00	4,495.00					
140	AD	C1484	IA INFO SYSTEMS SPECIALIST 4		.00	.00	3,702.00					
140	AD	C4015	AA FACILITY OPERATIONS SPEC 2		.00	.00	3,726.00					
140	MMS	X7006	IA PRINCIPAL EXECUTIVE/MANAGER D	1	1.00	24.00	5,671.00		136,104			136,104
140	MMS	X7010	IA PRINCIPAL EXECUTIVE/MANAGER F		.00	.00	6,889.00					
140				1	1.00	24.00	4,555.28		136,104			136,104

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
141	MMN	X1321	AA HUMAN RESOURCE ANALYST 2		.00	.00	4,039.00					
141	MMN	X1322	AA HUMAN RESOURCE ANALYST 3		.00	.00	4,670.00					
141					.00	.00	4,354.50					
				89	86.23	2069.50	4,538.15		10,606,191			10,606,191

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	AD	C0860	AA PROGRAM ANALYST 1	1	1.00	24.00	3,236.00		77,664			77,664
000	MMN	X0862	AA PROGRAM ANALYST 3	1	1.00	24.00	6,565.00		157,560			157,560
000	MMN	X0863	AA PROGRAM ANALYST 4	3	3.00	72.00	7,000.66	504,048				504,048
000				5	5.00	120.00	6,160.60	504,048	235,224			739,272

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
070	AD	C0860	AA PROGRAM ANALYST 1	1-	1.00-	24.00-	3,236.00		77,664-			77,664-
070	MMN	X0862	AA PROGRAM ANALYST 3		.40-	9.60-	6,565.00		63,024-			63,024-
070				1-	1.40-	33.60-	5,455.33		140,688-			140,688-

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
150	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	1	1.00	24.00	4,495.00			107,880		107,880
150	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	1	1.00	24.00	4,134.00			99,216		99,216
150	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	1	1.00	24.00	6,098.00			146,352		146,352
150				3	3.00	72.00	4,715.25			353,448		353,448

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
151	AD	C1486	IA INFO SYSTEMS SPECIALIST 6		.00	.00	4,419.00					
151					.00	.00	4,419.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
152	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2		.00	.00	4,288.00					
152	AD	C1484	IA INFO SYSTEMS SPECIALIST 4		.00	.00	3,702.00					
152	AD	C2511	AA ELECTRONIC PUB DESIGN SPEC 2		.00	.00	2,945.00					
152	AD	C2512	AA ELECTRONIC PUB DESIGN SPEC 3		.00	.00	3,236.00					
152					.00	.00	3,343.50					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
153	AD	C8502 AA	NATURAL RESOURCE SPECIALIST	2	.00	.00	3,386.00					
153	AD	C8504 CA	NATURAL RESOURCE SPECIALIST	4	.00	.00	4,951.00					
153					.00	.00	3,907.66					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
155	AD	C5750 AA	ENVIRONMENTAL LAW SPECIALIST		.00	.00	4,495.00					
155					.00	.00	4,495.00					

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
157	AD	C1485 IA	INFO SYSTEMS SPECIALIST 5		.00	.00	4,134.00					
157					.00	.00	4,134.00					
				7	6.60	158.40	4,619.25	504,048	94,536	353,448		952,032
				841	812.28	19494.42	4,821.38	14,517,334	66,757,508	13,596,216	2,759,345	97,630,403

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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				841	812.28	19494.42	4,821.38	14,517,334	66,757,508	13,596,216	2,759,345	97,630,403

PKG	CLASS	COMP	DESCRIPTION	POS	CNT	FTE	MOS	AVERAGE	GF	OF	FF	LF	AF
000	AD	C0103	AA OFFICE SPECIALIST 1	16		14.40	345.60	2,482.19	319,920	355,795	184,241		859,956
110	AD	C0104	AA OFFICE SPECIALIST 2	31		30.08	722.00	2,828.21	327,637	1,315,522	325,511	69,580	2,038,250
000	AD	C0107	AA ADMINISTRATIVE SPECIALIST 1	24		23.00	552.00	3,054.53	32,220	1,528,709	178,735		1,739,664
000	AD	C0108	AA ADMINISTRATIVE SPECIALIST 2	10		8.00	192.00	3,222.80	64,704	514,118	40,522		619,344
000	AD	C0118	AA EXECUTIVE SUPPORT SPECIALIST 1	3		3.00	72.00	2,895.50		140,784	77,664		218,448
000	AD	C0119	AA EXECUTIVE SUPPORT SPECIALIST 2	8		7.50	180.00	3,579.09	307,109	340,099			647,208
000	AD	C0211	AA ACCOUNTING TECHNICIAN 2	4		4.00	96.00	3,095.25		297,144			297,144
000	AD	C0212	AA ACCOUNTING TECHNICIAN 3	3		3.00	72.00	3,726.00		268,272			268,272
000	AD	C0322	AA PUBLIC SERVICE REP 2	3		2.50	60.00	2,753.00		165,180			165,180
000	AD	C0436	AA PROCUREMENT & CONTRACT SPEC 1	1		1.00	24.00	3,726.00	89,424				89,424
000	AD	C0437	AA PROCUREMENT & CONTRACT SPEC 2	2		2.00	48.00	4,546.00		218,208			218,208
000	AD	C0438	AA PROCUREMENT & CONTRACT SPEC 3	2		2.00	48.00	5,986.00		251,412	35,916		287,328
000	AD	C0801	AA OFFICE COORDINATOR	1		1.00	24.00	2,302.00		55,248			55,248
000	AD	C0810	AA PROJECT COORDINATOR	1		.23	5.50	3,726.00		20,493			20,493
000	AD	C0813	AA PROGRAM TECHNICIAN 2	1		1.00	24.00	5,188.00		124,512			124,512
132	AD	C0860	AA PROGRAM ANALYST 1	1		.92	22.00	3,236.00		71,192			71,192
124	AD	C0861	AA PROGRAM ANALYST 2	4		4.00	96.00	4,468.40		442,512			442,512
152	AD	C0865	AA PUBLIC AFFAIRS SPECIALIST 2	6		5.67	136.00	5,009.70	118,824	456,363	109,189		684,376
124	AD	C0870	AA OPERATIONS & POLICY ANALYST 1	3		3.00	72.00	3,550.75	5,954	257,254			263,208
000	AD	C0871	AA OPERATIONS & POLICY ANALYST 2	5		5.00	120.00	5,134.40	130,608	485,520			616,128
150	AD	C0872	AA OPERATIONS & POLICY ANALYST 3	3		3.00	72.00	4,495.00	107,880	107,880	107,880		323,640
000	AD	C1003	AA LOAN SPECIALIST 3	1		1.00	24.00	6,269.00		150,456			150,456
000	AD	C1215	AA ACCOUNTANT 1	3		3.00	72.00	3,646.33		262,536			262,536
000	AD	C1216	AA ACCOUNTANT 2	6		6.00	144.00	4,332.33		623,856			623,856
000	AD	C1217	AA ACCOUNTANT 3	1		1.00	24.00	4,951.00		118,824			118,824

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000	AD	C1218	AA ACCOUNTANT 4	1	1.00	24.00	6,269.00	150,456				150,456
000	AD	C1244	AA FISCAL ANALYST 2	5	4.50	108.00	4,730.00	194,094	269,730	46,848		510,672
000	AD	C1482	IA INFO SYSTEMS SPECIALIST 2	2	2.00	48.00	3,684.00	176,832				176,832
161	AD	C1484	IA INFO SYSTEMS SPECIALIST 4	10	10.00	240.00	4,325.75	327,702	702,221	77,605		1,107,528
157	AD	C1485	IA INFO SYSTEMS SPECIALIST 5	20	20.00	480.00	5,093.18	198,432	2,056,272	236,064		2,490,768
123	AD	C1486	IA INFO SYSTEMS SPECIALIST 6	11	11.00	264.00	5,752.66	149,821	1,111,656	289,235		1,550,712
161	AD	C1487	IA INFO SYSTEMS SPECIALIST 7	2	2.00	48.00	6,130.66	323,952				323,952
000	AD	C1488	IA INFO SYSTEMS SPECIALIST 8	1	1.00	24.00	7,034.00	168,816				168,816
152	AD	C2511	AA ELECTRONIC PUB DESIGN SPEC 2	1	1.00	24.00	3,231.25	98,160				98,160
152	AD	C2512	AA ELECTRONIC PUB DESIGN SPEC 3		.00	.00	3,236.00					
119	AD	C3411	AA ENVIRONMENTAL ENGINEER 2	25	25.00	600.00	5,523.96	387,216	2,564,574	354,042		3,305,832
000	AD	C3412	AA ENVIRONMENTAL ENGINEER 3	38	38.00	912.00	6,438.65	927,324	4,215,768	728,964		5,872,056
129	AD	C3715	AA CHEMIST 1	4	4.00	96.00	3,386.00	40,632			81,264	325,056
123	AD	C3716	AA CHEMIST 2	11	8.67	208.08	4,388.53	543,466	231,480	89,424		953,794
129	AD	C3717	AA CHEMIST 3	7	7.00	168.00	4,923.45	535,200		273,792	98,160	907,152
000	AD	C3807	AA VEHICLE EMISSION TECHNICIAN 1	65	64.13	1539.00	2,748.60	4,228,290	4,228,290			4,228,290
000	AD	C3808	AA VEHICLE EMISSION TECHNICIAN 2	9	9.00	216.00	3,167.76	676,680				676,680
113	AD	C4014	AA FACILITY OPERATIONS SPEC 1	1	1.00	24.00	4,716.00	113,184				113,184
140	AD	C4015	AA FACILITY OPERATIONS SPEC 2	1	1.00	24.00	4,338.50	118,824				118,824
000	AD	C4101	AA CUSTODIAN	1	.71	17.00	1,915.00	32,555				32,555
000	AD	C4339	AA SCIENTIFIC INSTRUMENT TECH	7	7.00	168.00	3,767.33	634,896				634,896
114	AD	C5750	AA ENVIRONMENTAL LAW SPECIALIST	12	9.75	234.00	5,229.52	221,316	996,174	28,296		1,245,786
126	AD	C8501	AA NATURAL RESOURCE SPECIALIST 1	18	16.00	384.00	3,270.65	323,544	733,968	190,440	49,080	1,297,032
114	AD	C8502	AA NATURAL RESOURCE SPECIALIST 2	34	31.00	744.00	3,666.66	618,176	1,933,432	254,616		2,806,224
123	AD	C8503	AA NATURAL RESOURCE SPECIALIST 3	106	104.17	2500.00	4,828.47	2,609,470	7,209,355	1,800,983	550,824	12,170,632

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

1/22/09 REPORT NO.: PPDLAGYCL
 REPORT: SUMMARY LIST BY PKG BY AGENCY
 AGENCY:3400 DEPT OF ENVIRONMENTAL QUALITY

PICS SYSTEM: BUDGET PREPARATION
 2009-11

PKG	CLASS	COMP	DESCRIPTION	POS	CNT	FTE	MOS	AVERAGE RATE	GF	OF	FF	LF	AF
162	AD	C8503	BA NATURAL RESOURCE SPECIALIST	3	4	4.00	96.00	5,242.85	166,608	303,504			470,112
166	AD	C8503	DA NATURAL RESOURCE SPECIALIST	3	7	6.50	156.00	5,366.09	89,118	741,072	29,706		859,896
162	AD	C8504	AA NATURAL RESOURCE SPECIALIST	4	136	130.95	3142.84	5,847.03	2,146,161	10,711,426	4,368,874	1,246,140	18,472,601
123	AD	C8504	BA NATURAL RESOURCE SPECIALIST	4	21	21.00	504.00	6,449.38	157,560	2,163,324	850,824	78,780	3,250,488
121	AD	C8504	CA NATURAL RESOURCE SPECIALIST	4	7	5.75	138.00	6,240.75	552,450	330,000			882,450
000	AD	C8504	DA NATURAL RESOURCE SPECIALIST	4	7	7.00	168.00	5,994.42	1,007,064	1,007,064			1,007,064
000	AD	C8505	AA NATURAL RESOURCE SPECIALIST	5	13	13.00	312.00	6,449.23	455,866	896,294	330,000	330,000	2,012,160
000	AD	C8505	BA NATURAL RESOURCE SPECIALIST	5	2	2.00	48.00	7,195.00	345,360	345,360			345,360
000	B	Y7500	AE BOARD AND COMMISSION MEMBER			.00	.00	0.00	6,300	6,300			6,300
000	MEAHZ	7014	HA PRINCIPAL EXECUTIVE/MANAGER	H	1	1.00	24.00	8,344.00	200,256	200,256			200,256
000	MENNZ	019	AA EXECUTIVE SUPPORT SPECIALIST	2	1	1.00	24.00	2,882.00	69,168	69,168			69,168
000	MENNZ	0870	AA OPERATIONS & POLICY ANALYST	1	1	1.00	24.00	4,238.00	101,712	101,712			101,712
000	MENNZ	5618	AA INTERNAL AUDITOR	3	1	1.00	24.00	5,151.00	123,624	123,624			123,624
000	MENNZ	7010	AA PRINCIPAL EXECUTIVE/MANAGER	F	1	1.00	24.00	8,365.00	200,760	200,760			200,760
000	MESNZ	7008	AA PRINCIPAL EXECUTIVE/MANAGER	E	1	1.00	24.00	7,969.00	191,256	191,256			191,256
000	MESNZ	7010	AA PRINCIPAL EXECUTIVE/MANAGER	F	1	1.00	24.00	7,224.00	173,376	173,376			173,376
000	MESNZ	7012	AA PRINCIPAL EXECUTIVE/MANAGER	G	9	9.00	216.00	8,928.00	811,578	847,350	243,744		1,902,672
000	MMN	X0119	AA EXECUTIVE SUPPORT SPECIALIST	2	1	1.00	24.00	4,039.00	96,936	96,936			96,936
000	MMN	X0862	AA PROGRAM ANALYST	3	2	1.60	38.40	6,413.00	237,504	237,504			237,504
000	MMN	X0863	AA PROGRAM ANALYST	4	3	3.00	72.00	7,000.66	504,048				504,048
000	MMN	X0870	AA OPERATIONS & POLICY ANALYST	1	1	1.00	24.00	3,487.00	83,688	83,688			83,688
000	MMN	X0871	AA OPERATIONS & POLICY ANALYST	2	1	1.00	24.00	5,957.00	142,968	142,968			142,968
122	MMN	X0872	AA OPERATIONS & POLICY ANALYST	3	4	4.00	96.00	6,355.50	82,668	549,444			632,112
110	MMN	X0873	AA OPERATIONS & POLICY ANALYST	4	5	4.25	102.00	6,242.20	189,996	461,760			651,756
000	MMN	X1319	AA HUMAN RESOURCE ASSISTANT		1	1.00	24.00	3,179.00	76,296	76,296			76,296

Oregon DEQ Governor's Recommended Budget

1/22/09 REPORT NO.: PDDPLAGCL
 REPORT: SUMMARY LIST BY PKG BY AGENCY
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY

PICS SYSTEM: BUDGET PREPARATION
 2009-11

PKG	CLASS	COMP	DESCRIPTION	POS	CNT	FTE	MOS	AVERAGE	RATE	GF	SAL	OF	FF	SAL	LF	SAL	AF
000	MMN	X1320	AA HUMAN RESOURCE ANALYST 1	1	1	1.00	24.00	3,487.00			83,688	83,688					
141	MMN	X1321	AA HUMAN RESOURCE ANALYST 2	4	4	4.00	96.00	5,047.00			508,704	508,704					
141	MMN	X1322	AA HUMAN RESOURCE ANALYST 3	1	1	1.00	24.00	5,617.50			157,560	157,560					
000	MMN	X1339	AA TRAINING & DEVELOPMENT SPEC 2	1	1	1.00	24.00	4,238.00			101,712	101,712					
000	MMN	X1346	AA SAFETY SPECIALIST 2	1	1	1.00	24.00	4,238.00			101,712	101,712					
122	MMS	X0873	AA OPERATIONS & POLICY ANALYST 4	1	1	1.00	24.00	6,495.50			182,040	182,040					
000	MMS	X1339	AA TRAINING & DEVELOPMENT SPEC 2	1	1	1.00	24.00	5,957.00			142,968	142,968					
000	MMS	X7002	AA PRINCIPAL EXECUTIVE/MANAGER B	7	7	7.00	168.00	4,950.33			855,768	855,768					
000	MMS	X7004	AA PRINCIPAL EXECUTIVE/MANAGER C	2	2	2.00	48.00	5,243.50			251,688	251,688					
000	MMS	X7006	AA PRINCIPAL EXECUTIVE/MANAGER D	2	2	2.00	48.00	6,315.00			303,120	303,120					
140	MMS	X7006	IA PRINCIPAL EXECUTIVE/MANAGER D	1	1	1.00	24.00	5,671.00			136,104	136,104					
110	MMS	X7008	AA PRINCIPAL EXECUTIVE/MANAGER E	48	48	48.00	1152.00	7,637.15		1,373,690	5,565,124	1,618,685		166,093		8,723,592	
000	MMS	X7008	IA PRINCIPAL EXECUTIVE/MANAGER E	2	2	2.00	48.00	7,731.00			371,088	371,088					
000	MMS	X7010	AA PRINCIPAL EXECUTIVE/MANAGER F	3	3	3.00	72.00	7,566.66			544,800	544,800					
140	MMS	X7010	IA PRINCIPAL EXECUTIVE/MANAGER F			.00	.00	6,889.00									
841						812.28	19494.42	4,821.38		14,517,334	66,757,508	13,596,216		2,759,345		97,630,403	

1/22/09 REPORT NO.: PPDPLAGYCL
 REPORT: SUMMARY LIST BY PKG BY AGENCY
 AGENCY:34000 DEPT OF ENVIRONMENTAL QUALITY

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

2009-11
 PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				841	812.28	19494.42	4,821.38	14,517,334	66,757,508	13,596,216	2,759,345	97,630,403

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 050 Air Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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 2009-11
 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y TYP	F POS CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000447	000176080	001-19-00-00000	050 0 PF	MMS X7008 AA	33X 10	1-	1.00-	7,969.00	24.00-		26,776-	164,480-		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000447	000176080	001-19-00-00000	050 0 PF	MMS X7008 AA	33X 10	1	1.00	7,969.00	24.00			191,256		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000528	000176580	001-19-00-00000	050 0 PF	AD C8504 AA	30 08	1-	1.00-	5,986.00	24.00-		143,664-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000528	000176580	001-19-00-00000	050 0 PF	AD C8504 AA	30 08	1	1.00	5,986.00	24.00		99,128	44,536		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
050							.00		.00		71,312-	71,312		

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 070 Air Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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 2009-11
 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000237	000175060	001-13-00-00000	070 0 PF AD	C3807 AA	16 09	1-	1.00-	3,236.00	24.00-		77,664-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000238	000175070	001-13-00-00000	070 0 PP AD	C3807 AA	16 06	1-	.63-	2,814.00	15.00-		42,210-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000243	000175120	001-13-00-00000	070 0 PF AD	C3807 AA	16 06	1-	1.00-	2,814.00	24.00-		67,536-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000246	000175150	001-13-00-00000	070 0 PF AD	C3807 AA	16 05	1-	1.00-	2,696.00	24.00-		64,704-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000250	000175190	001-13-00-00000	070 0 PF AD	C3808 AA	18 09	1-	1.00-	3,548.00	24.00-		85,152-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000254	000175230	001-13-00-00000	070 0 PF AD	C3808 AA	18 05	1-	1.00-	2,945.00	24.00-		70,680-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000263	000175300	001-13-00-00000	070 0 PF AD	C3807 AA	16 08	1-	1.00-	3,088.00	24.00-		74,112-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000266	000175330	001-13-00-00000	070 0 PF AD	C4339 AA	21 07	1-	1.00-	3,726.00	24.00-		89,424-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000269	000175360	001-13-00-00000	070 0 PF AD	C3807 AA	16 04	1-	1.00-	2,586.00	24.00-		62,064-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0000300	000175570	001-13-00-00000	070 0 PF MMS	X7002 AA	26X 05	1-	1.00-	4,448.00	24.00-		106,752-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0001296	000558090	001-13-00-00000	070 0 PF AD	C8503 AA	27 09	1-	1.00-	5,442.00	24.00-		130,608-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0001855	000737060	001-13-00-00000	070 0 PF AD	C4014 AA	24 09	1-	1.00-	4,716.00	24.00-		113,184-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002304	000885770	001-13-00-00000	070 0 PF AD	C3807 AA	16 05	1-	1.00-	2,696.00	24.00-		64,704-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002306	000885800	001-13-00-00000	070 0 PF AD	C3807 AA	16 05	1-	1.00-	2,696.00	24.00-		64,704-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002309	000885830	001-13-00-00000	070 0 PF AD	C3807 AA	16 06	1-	1.00-	2,814.00	24.00-		67,536-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002314	000885890	001-13-00-00000	070 0 PF AD	C3807 AA	16 04	1-	1.00-	2,586.00	24.00-		62,064-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 070 Air Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

PICS SYSTEM: 2009-11 BUDGET PREPARATION
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POSITION NUMBER	AUTH NO	ORG STRUC	F POS	PKG Y TYP	CLASS COMP	RNG P	S T	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002517	001008120	001-13-00-00000	070	0 PF	AD C3807 AA	16	02	1-	1.00-	2,381.00	24.00-		57,144-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0002518	001008130	001-13-00-00000	070	0 PF	AD C3807 AA	16	03	1-	1.00-	2,480.00	24.00-		59,520-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
			070					18-	17.63-		423.00-		1,359,762-			

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 090 Air Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

PICS SYSTEM: 2009-11 BUDGET PREPARATION
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 PROD FILE

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002126	000846040	001-11-00-00000	090 0 PF	AD C8504 AA	30	09	1-	1.00-	6,269.00	24.00-	102,701-	47,755-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002126	000846040	001-11-00-00000	090 0 PP	AD C8504 AA	30	09	1	.50	6,269.00	12.00	27,473	47,755			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002503	001007980	001-19-00-00000	090 0 PF	AD C8501 AA	21	02	1-	1.00-	2,945.00	24.00-	70,680-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002504	001007990	001-19-00-00000	090 0 PP	AD C8502 AA	24	02	1-	.50-	3,386.00	12.00-	40,632-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002505	001008000	001-12-00-00000	090 0 PF	AD C8502 AA	24	02	1-	1.00-	3,386.00	24.00-	81,264-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002507	001008020	001-19-00-00000	090 0 PF	AD C3716 AA	26	03	1-	1.00-	3,904.00	24.00-	93,696-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002507	001008020	001-19-00-00000	090 0 PP	AD C3716 AA	26	03	1	.50	3,904.00	12.00	46,848				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002508	001008030	001-19-00-00000	090 0 PP	AD C8502 AA	24	02	1-	.50-	3,386.00	12.00-	40,632-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002509	001008040	001-12-00-00000	090 0 PF	AD C8503 AA	27	07	1-	1.00-	4,951.00	24.00-	118,824-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002525	001023880	001-11-00-00000	090 0 PF	AD C8503 AA	27	09	1-	1.00-	5,442.00	24.00-	130,608-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
			090				6-	6.00-		144.00-	604,716-				

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 110 Air Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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 PROD FILE
 2009-11
 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K	
0002703	001047420	001-11-00-00000	110	0 PF	AD	C0104 AA	15C	02	1	1.00	2,341.00	24.00		56,184				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002704	001047660	001-11-00-00000	110	0 PF	AD	C8502 AA	24	02	1	1.00	3,386.00	24.00		81,264				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002705	001047670	001-11-00-00000	110	0 PF	AD	C8503 AA	27	02	1	1.00	3,904.00	24.00		93,696				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002706	001047680	001-11-00-00000	110	0 PF	AD	C8503 AA	27	02	1	1.00	3,904.00	24.00		93,696				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002707	001047690	001-11-00-00000	110	0 PF	AD	C8503 AA	27	02	1	1.00	3,904.00	24.00		93,696				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002710	001047730	001-11-00-00000	110	0 PF	MMS	X7008 AA	33X	02	1	1.00	5,406.00	24.00	129,744					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002711	001047750	001-11-00-00000	110	0 PF	MMN	X0873 AA	32	02	1	.25	5,406.00	6.00	32,436					
EST DATE: 2011/01/01 EXP DATE: 9999/01/01																		
0002712	001047760	001-11-00-00000	110	0 PF	AD	C8502 AA	24	02	1	.25	3,386.00	6.00	20,316					
EST DATE: 2011/01/01 EXP DATE: 9999/01/01																		
0002727	001048050	001-11-00-00000	110	0 PF	AD	C8504 AA	30	02	1	.25	4,495.00	6.00	26,970					
EST DATE: 2011/01/01 EXP DATE: 9999/01/01																		
0002728	001047440	001-11-00-00000	110	0 PP	AD	C8502 AA	24	02		.00	3,386.00	.00						
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																		
0002737	001047470	001-11-00-00000	110	0 LF	AD	C1484 IA	25	02	1	1.00	3,702.00	24.00		88,848				
EST DATE: 2009/07/01 EXP DATE: 2011/06/30																		
							110			10	7.75		186.00	209,466	507,384			

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 113 Air Quality

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y TYP	F POS CLASS COMP	S T POS RNG P	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000237	000175060	001-13-00-00000	113 0 PF	AD C3807 AA	16 09 1	1.00	3,236.00	24.00		77,664			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0000238	000175070	001-13-00-00000	113 0 PP	AD C3807 AA	16 06 1	.63	2,814.00	15.00		42,210			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0000243	000175120	001-13-00-00000	113 0 PF	AD C3807 AA	16 06 1	1.00	2,814.00	24.00		67,536			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0000246	000175150	001-13-00-00000	113 0 PF	AD C3807 AA	16 05 1	1.00	2,696.00	24.00		64,704			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0000250	000175190	001-13-00-00000	113 0 PF	AD C3808 AA	18 09 1	1.00	3,548.00	24.00		85,152			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0000254	000175230	001-13-00-00000	113 0 PF	AD C3808 AA	18 05 1	1.00	2,945.00	24.00		70,680			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0000263	000175300	001-13-00-00000	113 0 PF	AD C3807 AA	16 08 1	1.00	3,088.00	24.00		74,112			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0000266	000175330	001-13-00-00000	113 0 PF	AD C4339 AA	21 07 1	1.00	3,726.00	24.00		89,424			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0000269	000175360	001-13-00-00000	113 0 PF	AD C3807 AA	16 04 1	1.00	2,586.00	24.00		62,064			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0000300	000175570	001-13-00-00000	113 0 PF	MMS X7002 AA	26X 05 1	1.00	4,448.00	24.00		106,752			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0001296	000558090	001-13-00-00000	113 0 PF	AD C8503 AA	27 09 1	1.00	5,442.00	24.00		130,608			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0001855	000737060	001-13-00-00000	113 0 PF	AD C4014 AA	24 09 1	1.00	4,716.00	24.00		113,184			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0002304	000885770	001-13-00-00000	113 0 PF	AD C3807 AA	16 05 1	1.00	2,696.00	24.00		64,704			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0002306	000885800	001-13-00-00000	113 0 PF	AD C3807 AA	16 05 1	1.00	2,696.00	24.00		64,704			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0002309	000885830	001-13-00-00000	113 0 PF	AD C3807 AA	16 06 1	1.00	2,814.00	24.00		67,536			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0002314	000885890	001-13-00-00000	113 0 PF	AD C3807 AA	16 04 1	1.00	2,586.00	24.00		62,064			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01													

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 SUMMARY XREF: 001-00-00 113 Air Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002517	001008120	001-13-00-00000	113 0 PF AD	C3807 AA	16 02	1	1.00	2,381.00	24.00		57,144			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002518	001008130	001-13-00-00000	113 0 PF AD	C3807 AA	16 03	1	1.00	2,480.00	24.00		59,520			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
					113	18	17.63		423.00		1,359,762			

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 114 Air Quality

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002714	001047790	001-11-00-00000	114	0 PF	AD	C8502 AA	24	02	1	1.00	3,386.00	24.00		81,264			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002715	001047800	001-11-00-00000	114	0 PF	AD	C8501 AA	21	02	1	.50	2,945.00	12.00		35,340			
EST DATE: 2010/07/01 EXP DATE: 9999/01/01																	
0002716	001047830	001-11-00-00000	114	0 PP	AD	C5750 AA	30	02	1	.25	4,495.00	6.00		26,970			
EST DATE: 2010/07/01 EXP DATE: 9999/01/01																	
0002717	001047850	001-11-00-00000	114	0 PF	AD	C8502 AA	24	02	1	1.00	3,386.00	24.00		81,264			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002718	001050550	001-11-00-00000	114	0 PF	AD	C8502 AA	24	02	1	.50	3,386.00	12.00		40,632			
EST DATE: 2010/07/01 EXP DATE: 9999/01/01																	
0002719	001047870	001-11-00-00000	114	0 PF	AD	C8502 AA	24	02	1	.50	3,386.00	12.00		40,632			
EST DATE: 2010/07/01 EXP DATE: 9999/01/01																	
0002720	001047890	001-11-00-00000	114	0 PF	AD	C8501 AA	21	02	1	.75	2,945.00	18.00		53,010			
EST DATE: 2010/01/01 EXP DATE: 9999/01/01																	
0002721	001047910	001-11-00-00000	114	0 PF	AD	C8501 AA	21	02	1	1.00	2,945.00	24.00		70,680			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0002738	001049120	001-11-00-00000	114	0 PF	AD	C8503 AA	27	02	1	.50	3,904.00	12.00		46,848			
EST DATE: 2010/07/01 EXP DATE: 9999/01/01																	
									114	9	6.00		144.00	476,640			

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 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002729	001048110	001-19-00-00000	115 0 PF AD	C8501 AA	21 02		.00	2,945.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002730	001048210	001-19-00-00000	115 0 PF AD	C8503 AA	27 02		.00	3,904.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002731	001048340	001-19-00-00000	115 0 PF AD	C3717 AA	28 02		.00	4,090.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002732	001048390	001-19-00-00000	115 0 PF AD	C8501 AA	21 02		.00	2,945.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002733	001048470	001-19-00-00000	115 0 PF AD	C8501 AA	21 02		.00	2,945.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002734	001048530	001-19-00-00000	115 0 PF AD	C8503 AA	27 02		.00	3,904.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002735	001048620	001-19-00-00000	115 0 PF AD	C3717 AA	28 02		.00	4,090.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002736	001048930	001-19-00-00000	115 0 PF AD	C8501 AA	21 02		.00	2,945.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
115							.00		.00					

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 116 Air Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002708	001047700	001-12-00-00000	116	0 PF	AD	C8502 AA	24	02	1	.75	3,386.00	18.00		60,948			
EST DATE: 2010/01/01 EXP DATE: 9999/01/01																	
0002709	001047720	001-12-00-00000	116	0 PF	AD	C8502 AA	24	02	1	.75	3,386.00	18.00		60,948			
EST DATE: 2010/01/01 EXP DATE: 9999/01/01																	
0002725	001047970	001-12-00-00000	116	0 PF	AD	C8502 AA	24	02	1	.75	3,386.00	18.00		60,948			
EST DATE: 2010/01/01 EXP DATE: 9999/01/01																	
0002726	001047990	001-12-00-00000	116	0 PF	AD	C8503 AA	27	02	1	.75	3,904.00	18.00		70,272			
EST DATE: 2010/01/01 EXP DATE: 9999/01/01																	
							116			4	3.00		72.00	253,116			

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 117 Air Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002722	001047920	001-12-00-00000	117 0 PF AD	C8502 AA	24 02	1	1.00	3,386.00	24.00	81,264				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002723	001047930	001-12-00-00000	117 0 PF AD	C8502 AA	24 02		.00	3,386.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
		117				1	1.00		24.00	81,264				

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 118 Air Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002724	001047950	001-12-00-00000	118 0 PF	AD C8502 AA	24 02		.00	3,386.00	.00					
EST DATE: 2009/07/01		EXP DATE: 9999/01/01												
118							.00		.00					

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 001-00-00 119 Air Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002751	001048980	001-11-00-00000	119 0 PF	AD C3411 AA	30	02	1	1.00	4,495.00	24.00		107,880			
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01												
			119				1	1.00		24.00		107,880			
						19	12.75			306.00	313,986-	1,273,708	71,312		

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 050 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000107	000174140	002-21-00-00000	050	0 PF	AD	C8504 AA	30	09	1-	1.00-	6,269.00	24.00-		28,587-	121,869-		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0000107	000174140	002-21-00-00000	050	0 PF	AD	C8504 AA	30	09	1	1.00	6,269.00	24.00		41,180	109,276		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0000339	000175660	002-29-00-00000	050	0 PF	AD	C3715 AA	24	02	1-	1.00-	3,386.00	24.00-		81,264-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
0000339	000175660	002-29-00-00000	050	0 PF	AD	C3715 AA	24	02	1	1.00	3,386.00	24.00			81,264		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																	
050										.00		.00		68,671-	68,671		

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 070 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000881	000518390	002-21-00-00000	070 0 PF AD	C8503 DA	28	05	1-	1.00-	4,716.00	24.00-		113,184-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0001025	000180160	002-21-00-00000	070 0 PF AD	C8503 DA	28	09	1-	1.00-	5,704.00	24.00-		136,896-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0001037	000180280	002-21-00-00000	070 0 PF AD	C3411 AA	30	08	1-	1.00-	5,986.00	24.00-		143,664-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0001904	000735970	002-23-00-00000	070 0 PF AD	C8504 AA	30	02	1-	1.00-	4,495.00	24.00-		107,880-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0001904	000735970	002-23-00-00000	070 0 PF AD	C8504 AA	30	02	1	.60	4,495.00	14.40		64,728			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002184	000847810	002-21-00-00000	070 0 PF AD	C3411 AA	30	02	1-	1.00-	4,495.00	24.00-		107,880-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002336	000886090	002-22-00-00000	070 0 PF AD	C8503 AA	27	09	1-	1.00-	5,442.00	24.00-			130,608-		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002573	001007210	002-23-00-00000	070 0 PP AD	C0107 AA	17	02	1-	.50-	2,480.00	12.00-		29,760-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002574	001007220	002-23-00-00000	070 0 PF AD	C8502 AA	24	02	1-	.50-	3,386.00	12.00-		40,632-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
							070	7-	6.40-	153.60-		615,168-	130,608-		

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 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	S T RNG P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0001622	000711000	002-29-00-00000	090 0 PF AD	C8504 AA	30 09	1-	1.00-	6,269.00	24.00-	150,456-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0001865	000735580	002-29-00-00000	090 0 PF AD	C8503 AA	27 09	1-	1.00-	5,442.00	24.00-	130,608-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0001870	000735630	002-29-00-00000	090 0 PF AD	C8503 AA	27 03	1-	1.00-	4,090.00	24.00-	98,160-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0001872	000735650	002-29-00-00000	090 0 PF AD	C8502 AA	24 06	1-	1.00-	4,090.00	24.00-	98,160-				
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
		090				4-	4.00-		96.00-	477,384-				

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 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002769	001047740	002-22-00-00000	121 0 LF AD	C8504	CA	32	08	1	.50	6,565.00	12.00		78,780			
			EST DATE: 2009/07/01 EXP DATE: 2010/06/30													
0002770	001047810	002-22-00-00000	121 0 LP AD	C8504	CA	32	08	1	.25	6,565.00	6.00		39,390			
			EST DATE: 2009/07/01 EXP DATE: 2010/06/30													
0002771	001046620	002-22-00-00000	121 0 PF AD	C8504	AA	30	02		.00	4,495.00	.00					
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
						121		2	.75		18.00		118,170			

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002772	001047860	002-23-00-00000	122 0 PF	MMS X0873 AA	32 02		.00	5,406.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002773	001047880	002-23-00-00000	122 0 PF	MMN X0872 AA	30 02		.00	4,906.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
122							.00		.00					

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 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002795	001049240	002-23-00-00000	123 0 LF AD	C8504 AA	30 09	1	1.00	6,269.00	24.00		150,456			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30														
0002796	001049250	002-23-00-00000	123 0 LF AD	C8504 BA	31 09	1	1.00	6,565.00	24.00		157,560			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30														
0002797	001049260	002-23-00-00000	123 0 LF AD	C1486 IA	29 02	1	1.00	4,419.00	24.00		106,056			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30														
0002798	001049280	002-23-00-00000	123 0 LF AD	C8503 AA	27 03	1	1.00	4,090.00	24.00		98,160			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30														
0002799	001049290	002-23-00-00000	123 0 LF AD	C8503 AA	27 07	1	1.00	4,951.00	24.00		118,824			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30														
0002800	001046630	002-29-00-00000	123 0 LP AD	C3716 AA	26 02	1	.50	3,726.00	12.00		44,712			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30														
			123				6	5.50	132.00		675,768			

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	S T RNG P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002779	001048290	002-22-00-00000	124 0 PF AD	C0870 AA	23 02	1	1.00	3,236.00	24.00		77,664			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002780	001048380	002-22-00-00000	124 0 PF AD	C3411 AA	30 02	1	1.00	4,495.00	24.00		107,880			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002781	001048780	002-22-00-00000	124 0 PF AD	C3411 AA	30 02	1	1.00	4,495.00	24.00		107,880			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002782	001048890	002-22-00-00000	124 0 PF AD	C0861 AA	27 02	1	1.00	3,904.00	24.00		93,696			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
					124	4	4.00		96.00		387,120			

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002774	001047900	002-29-00-00000	125 0 PF AD	C8503 AA	27 02		.00	3,904.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002776	001047940	002-29-00-00000	125 0 PF AD	C3717 AA	28 02		.00	4,090.00	.00					
		EST DATE: 2010/07/01		EXP DATE: 2011/06/30										
0002777	001048060	002-23-00-00000	125 0 PP AD	C8503 AA	27 02		.00	3,904.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
125							.00		.00					

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 126 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002801	001049310	002-29-00-00000	126 0 LF AD	C8502 AA	24 06	1	1.00	4,090.00	24.00		98,160			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30														
0002802	001049330	002-29-00-00000	126 0 LP AD	C8501 AA	21 02	1	.25	2,945.00	6.00		17,670			
EST DATE: 2009/07/01 EXP DATE: 2011/06/30														
			126			2	1.25		30.00		115,830			

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 127 Water Quality

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0001904	000735970	002-23-00-00000	127 0 PF AD	C8504 AA	30 02		.40	4,495.00	9.60		43,152			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002573	001007210	002-23-00-00000	127 0 PP AD	C0107 AA	17 02	1	.50	2,480.00	12.00		29,760			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002574	001007220	002-23-00-00000	127 0 PF AD	C8502 AA	24 02	1	1.00	3,386.00	24.00		81,264			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002624	001007690	002-21-00-00000	127 0 PF MMS	X7008 AA	33X 10	1	1.00	7,969.00	24.00	76,502	114,754			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002624	001007690	002-21-00-00000	127 0 PF MMS	X7008 AA	33X 10	1	.50	7,969.00	12.00	76,502	19,126			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002624	001007690	002-23-00-00000	127 0 PF MMS	X7008 AA	33X 10		.50	7,969.00	12.00		95,628			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002762	001047550	002-23-00-00000	127 0 PF AD	C8502 AA	24 02	1	1.00	3,386.00	24.00		81,264			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
					127	3	2.90		69.60		235,440			

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000156	000174500	002-29-00-00000	128	0 PF	AD	C8503 AA	27	09		.00	5,442.00	.00					
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002783	001048920	002-22-00-00000	128	0 PF	AD	C8503 AA	27	02		.00	3,904.00	.00					
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002784	001049010	002-22-00-00000	128	0 PF	AD	C8503 AA	27	02		.00	3,904.00	.00					
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
0002785	001049060	002-22-00-00000	128	0 PF	AD	C8503 AA	27	02		.00	3,904.00	.00					
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01														
			128														
										.00		.00					

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 129 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002790	001049180	002-29-00-00000	129 0 PF AD	C8504 AA	30	02		.00	4,495.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01											
0002791	001049200	002-23-00-00000	129 0 PF AD	C8503 AA	27	02		.00	3,904.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01											
0002792	001049210	002-29-00-00000	129 0 PF AD	C8502 AA	24	02		.00	3,386.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01											
0002793	001049220	002-29-00-00000	129 0 PF AD	C3715 AA	24	02		.00	3,386.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01											
0002794	001049230	002-29-00-00000	129 0 PF AD	C3717 AA	28	02		.00	4,090.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01											
								.129		.00					

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 161 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002764	001047570	002-29-00-00000	161 0 PF AD	C1484 IA	25 02		.00	3,702.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002786	001049110	002-23-00-00000	161 0 PF AD	C1484 IA	25 02		.00	3,702.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002787	001049140	002-23-00-00000	161 0 PF AD	C1484 IA	25 02		.00	3,702.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002788	001049160	002-23-00-00000	161 0 PF AD	C1487 IA	31 02		.00	4,894.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
0002789	001049170	002-23-00-00000	161 0 PF AD	C8503 AA	27 02		.00	3,904.00	.00					
		EST DATE: 2009/07/01		EXP DATE: 9999/01/01										
161							.00		.00					

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 162 Water Quality

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002778	001048120	002-22-00-00000	162 0 PF	AD	C8503	BA	28	02	1	1.00	24.00	4,090.00	98,160			
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
0002814	001095560	002-22-00-00000	162 0 PF	AD	C8504	AA	30	02	1	1.00	24.00	4,495.00	107,880			
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01													
			162					2	2.00	48.00	206,040					

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 002-00-00 166 Water Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K	
0000881	000518390	002-21-00-00000	166	0	PP	AD	C8503	DA	28	05	1	.50	4,716.00	12.00			56,592	
			EST DATE:		2009/07/01		EXP DATE:		9999/01/01									
0001025	000180160	002-21-00-00000	166	0	PF	AD	C8503	DA	28	09	1	1.00	5,704.00	24.00			136,896	
			EST DATE:		2009/07/01		EXP DATE:		9999/01/01									
0001037	000180280	002-21-00-00000	166	0	PF	AD	C3411	AA	30	08	1	1.00	5,986.00	24.00			143,664	
			EST DATE:		2009/07/01		EXP DATE:		9999/01/01									
			166						3		2.50		60.00				337,152	

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 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002765	001047580	002-29-00-00000	413 0 PF AD	C8501 AA	21	02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002766	001047610	002-29-00-00000	413 0 PF AD	C8501 AA	21	02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
413								.00	.00						
								11	8.50	204.00	271,344-	1,185,641	61,937-		

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 003-00-00 050 Land Quality

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS	PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000423	000175930	003-32-00-00000	050	0 PF	AD C8503 BA	28	09	1	1.00	5,704.00	24.00			136,896		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0000423	000175930	003-32-00-00000	050	0 PF	AD C8503 BA	28	09	1	1.00	5,704.00	24.00		136,896			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0000800	000178180	003-32-00-00000	050	0 PF	MMS X7008 AA	33X	10	1	1.00	7,969.00	24.00		143,442	47,814		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0000800	000178180	003-32-00-00000	050	0 PF	MMS X7008 AA	33X	10	1	1.00	7,969.00	24.00		181,693	9,563		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0000826	000178420	003-32-00-00000	050	0 PF	AD C8503 AA	27	09	1	1.00	5,442.00	24.00		130,608			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0000826	000178420	003-32-00-00000	050	0 PF	AD C8503 AA	27	09	1	1.00	5,442.00	24.00			130,608		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0001052	000180430	003-32-00-00000	050	0 PF	AD C8504 AA	30	09	1	1.00	6,269.00	24.00		105,319	45,137		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0001052	000180430	003-32-00-00000	050	0 PF	AD C8504 AA	30	09	1	1.00	6,269.00	24.00		150,456			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0001268	000543540	003-32-00-00000	050	0 PF	AD C8504 AA	30	09	1	1.00	6,269.00	24.00		150,456			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0001268	000543540	003-32-00-00000	050	0 PF	AD C8504 AA	30	09	1	1.00	6,269.00	24.00		52,660	97,796		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0002035	000798570	003-32-00-00000	050	0 PF	AD C8503 AA	27	09	1	1.00	5,442.00	24.00		130,608			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0002035	000798570	003-32-00-00000	050	0 PF	AD C8503 AA	27	09	1	1.00	5,442.00	24.00		32,652	97,956		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0002500	000967770	003-32-00-00000	050	0 PF	AD C8501 AA	21	08	1	1.00	3,904.00	24.00			93,696		
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0002500	000967770	003-32-00-00000	050	0 PF	AD C8501 AA	21	08	1	1.00	3,904.00	24.00		93,696			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
									050					.00		.00
													12,380	12,380		

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000138	000174350	003-31-00-00000	090 0 PF	AD C8504 AA	30 09		1-	1.00-	6,269.00	24.00-	150,456-				
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01												
			090				1-	1.00-		24.00-	150,456-				

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 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F Y	POS TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K		
0002807	001047560	003-32-00-00000	131	0	PF	AD	C8503 AA	27	02		.00	3,904.00	.00							
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																				
0002808	001047600	003-32-00-00000	131	0	PF	AD	C8503 AA	27	02		.00	3,904.00	.00							
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																				
0002809	001047770	003-32-00-00000	131	0	PF	AD	C8503 AA	27	02		.00	3,904.00	.00							
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																				
131											.00		.00							

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002810	001047820	003-31-00-00000	132	0 PF	AD	C8503 AA	27	02	1	.92	3,904.00	22.00		85,888			
EST DATE: 2009/09/01 EXP DATE: 9999/01/01																	
0002811	001047840	003-31-00-00000	132	0 PF	AD	C0860 AA	23	02	1	.92	3,236.00	22.00		71,192			
EST DATE: 2009/09/01 EXP DATE: 9999/01/01																	
			132						2	1.84		44.00		157,080			
									1	.84		20.00	150,456	144,700	12,380		

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 004-00-00 140 Agency Management

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POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002743	001046310	004-41-00-00000	140 0 PF	MMS X7010 IA	35X 02			.00	6,889.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002744	001046320	004-41-00-00000	140 0 PF	MMS X7006 IA	31X 02		1	1.00	5,671.00	24.00		136,104			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002745	001046330	004-41-00-00000	140 0 PF	AD C1484 IA	25 02			.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002746	001046340	004-41-00-00000	140 0 PF	AD C1484 IA	25 02			.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002747	001046350	004-41-00-00000	140 0 PF	AD C1484 IA	25 02			.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002748	001046360	004-41-00-00000	140 0 PF	AD C4015 AA	26 02			.00	3,726.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002803	001046410	004-41-00-00000	140 0 PF	AD C0872 AA	30 02			.00	4,495.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
			140				1	1.00		24.00		136,104			

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POSITION NUMBER	AUTH NO	ORG STRUC	PKG Y	F POS TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0000091	000174030	005-51-00-00000	070	0 PF	MMN X0862 AA	29	09	1-	1.00-	6,565.00	24.00-		157,560-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0000091	000174030	005-51-00-00000	070	0 PP	MMN X0862 AA	29	09	1	.60	6,565.00	14.40		94,536			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
0002337	000886320	005-51-00-00000	070	0 PF	AD C0860 AA	23	02	1-	1.00-	3,236.00	24.00-		77,664-			
EST DATE: 2009/07/01 EXP DATE: 9999/01/01																
			070					1-	1.40-		33.60-		140,688-			

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
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POSITION NUMBER	AUTH NO	ORG STRUC	PKG	F POS Y TYP	CLASS	COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002700	001046440	005-51-00-00000	150	0 LF AD	C1486	IA	29	09	1	1.00	6,098.00	24.00			146,352		
EST DATE: 2009/07/01 EXP DATE: 2011/06/30																	
0002701	001046450	005-51-00-00000	150	0 LF AD	C0872	AA	30	02	1	1.00	4,495.00	24.00			107,880		
EST DATE: 2009/07/01 EXP DATE: 2011/06/30																	
0002702	001046510	005-51-00-00000	150	0 LF AD	C1485	IA	28	02	1	1.00	4,134.00	24.00			99,216		
EST DATE: 2009/07/01 EXP DATE: 2011/06/30																	
0002752	001046520	005-51-00-00000	150	0 PF AD	C1485	IA	28	02		.00	4,134.00	.00					
EST DATE: 2010/07/01 EXP DATE: 9999/01/01																	
			150						3	3.00			72.00		353,448		

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 151 Cross-Media

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002753	001046530	005-51-00-00000	151 0 PF	AD C1486 IA	29	02		.00	4,419.00	.00					
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01												
			151					.00							

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 152 Cross-Media

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002756	001046540	005-51-00-00000	152 0 PF	AD C1484 IA	25	02		.00	3,702.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002757	001046550	005-51-00-00000	152 0 PF	AD C0865 AA	29	02		.00	4,288.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002758	001046560	005-51-00-00000	152 0 PF	AD C2512 AA	23	02		.00	3,236.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002759	001046570	005-51-00-00000	152 0 PF	AD C2511 AA	21	02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002760	001046580	005-51-00-00000	152 0 PF	AD C2511 AA	21	02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002761	001046590	005-51-00-00000	152 0 PF	AD C2511 AA	21	02		.00	2,945.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
152								.00		.00					

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 153 Cross-Media

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 PICS SYSTEM: 2009-11 BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002804	001046600	005-51-00-00000	153 0 PF AD	C8504 CA	32	02		.00	4,951.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002805	001046640	005-51-00-00000	153 0 PF AD	C8502 AA	24	02		.00	3,386.00	.00					
EST DATE: 2009/07/01 EXP DATE: 9999/01/01															
0002806	001046650	005-51-00-00000	153 0 PF AD	C8502 AA	24	02		.00	3,386.00	.00					
EST DATE: 2010/07/01 EXP DATE: 2011/06/30															
153								.00		.00					

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 155 Cross-Media

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	RNG P	S T P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
0002813	001046670	005-51-00-00000	155 0 PF AD	C5750 AA	30	02		.00	4,495.00	.00					
			EST DATE: 2009/07/01 EXP DATE: 9999/01/01												
			155					.00							

1/22/09 REPORT NO.: PPDPLWSBUD
 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 34000 DEPT OF ENVIRONMENTAL QUALITY
 SUMMARY XREF: 005-00-00 157 Cross-Media

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 PICS SYSTEM: BUDGET PREPARATION

POSITION NUMBER	AUTH NO	ORG STRUC	F POS PKG Y TYP	CLASS COMP	S T RNG P	POS CNT	FTE	BUDGET RATE	MOS	GF SAL	OF SAL	FF SAL	LF SAL	T R K
						34	24.69		592.40	735,786.	2,599,465	375,203		

**Oregon Department of Environmental Quality
Governor's Recommended Budget 2009-11**

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