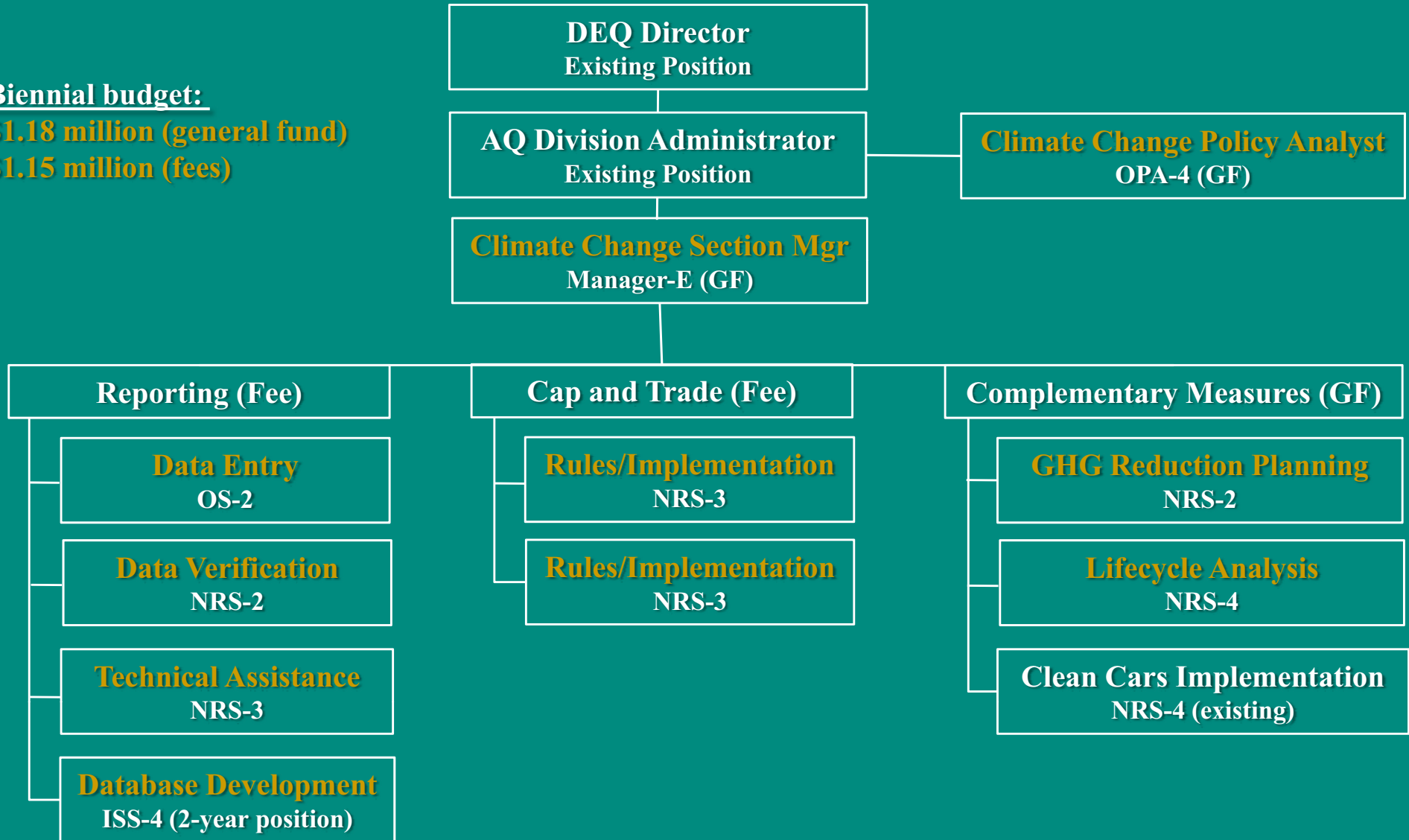




GHG Program Staffing 2009-11 Requested Budget

Biennial budget:
\$1.18 million (general fund)
\$1.15 million (fees)



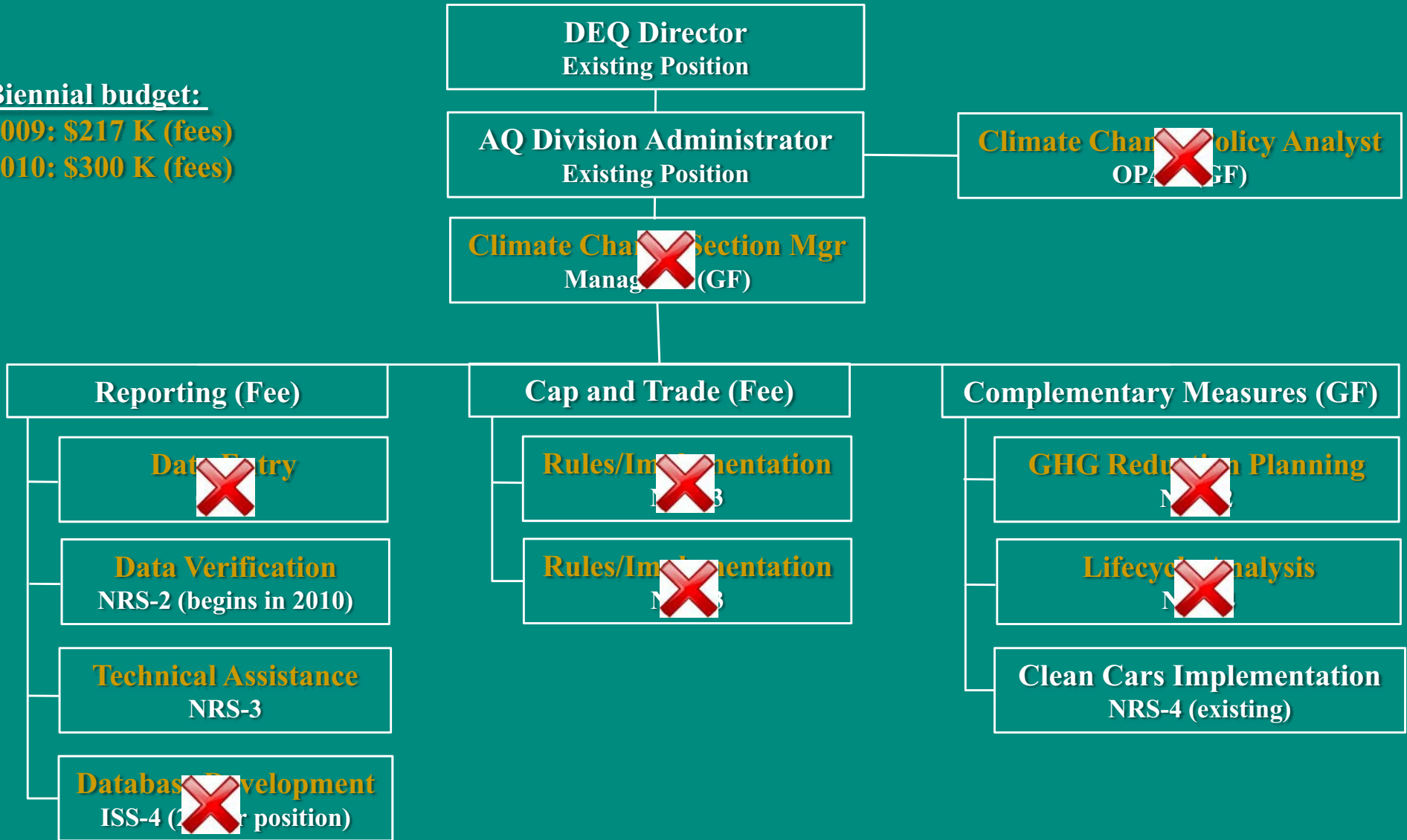


GHG Program Staffing 2009-11 Approved Budget

Biennial budget:

2009: \$217 K (fees)

2010: \$300 K (fees)





SB 103 – Registration and Reporting Fees

- Applies to “air contamination sources” only
- Allows fees for reporting
 - Only applies to existing reporters, landfills and waste water treatment plants
 - Addition fee if existing revenue insufficient
 - Only for the cost of the program
 - Collected as part of the permit fee



SB 38 – Evaluation of Fees for New Reporters

- Evaluate funding mechanism for reporting
- Consider fees for new reporters
 - **Total revenue would not increase**
 - **Report due to interim committee or next session**